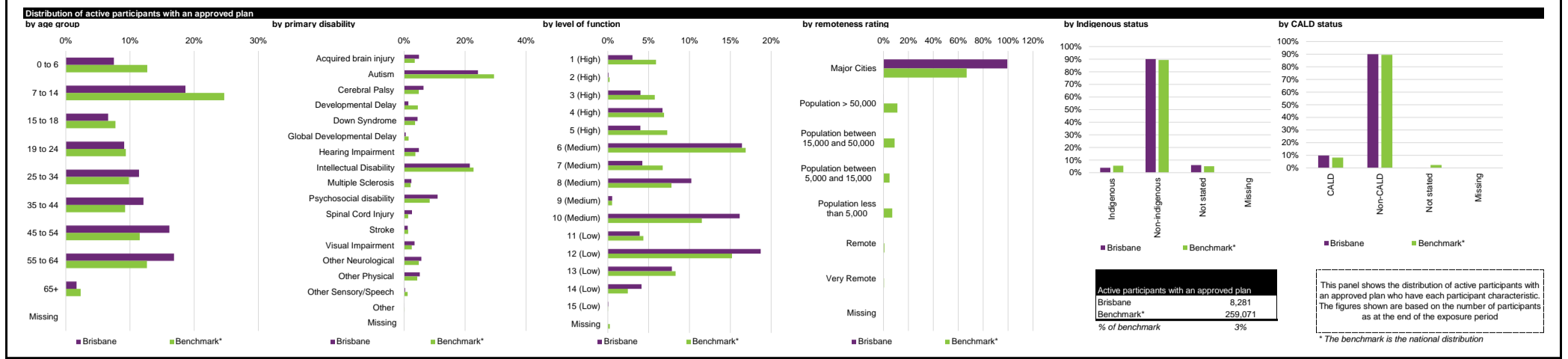
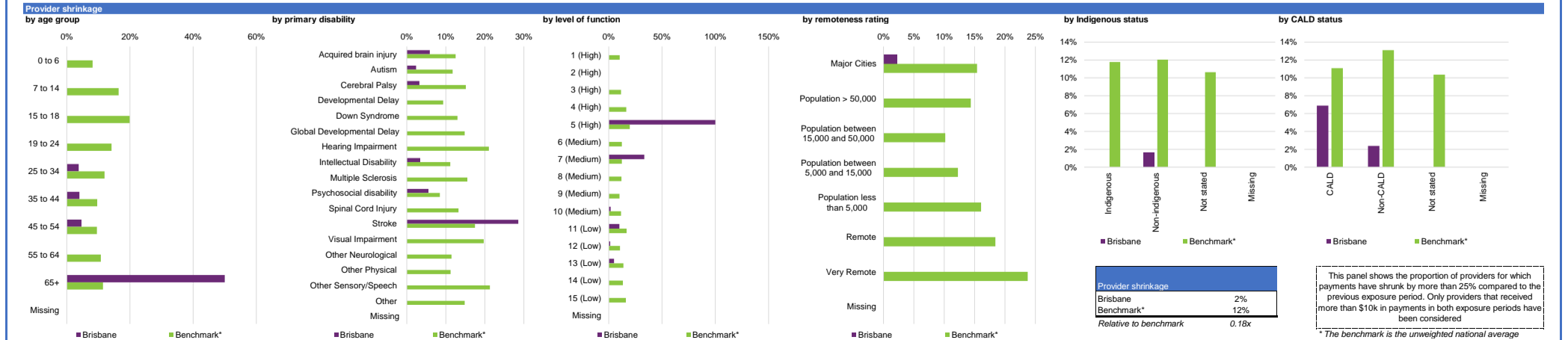
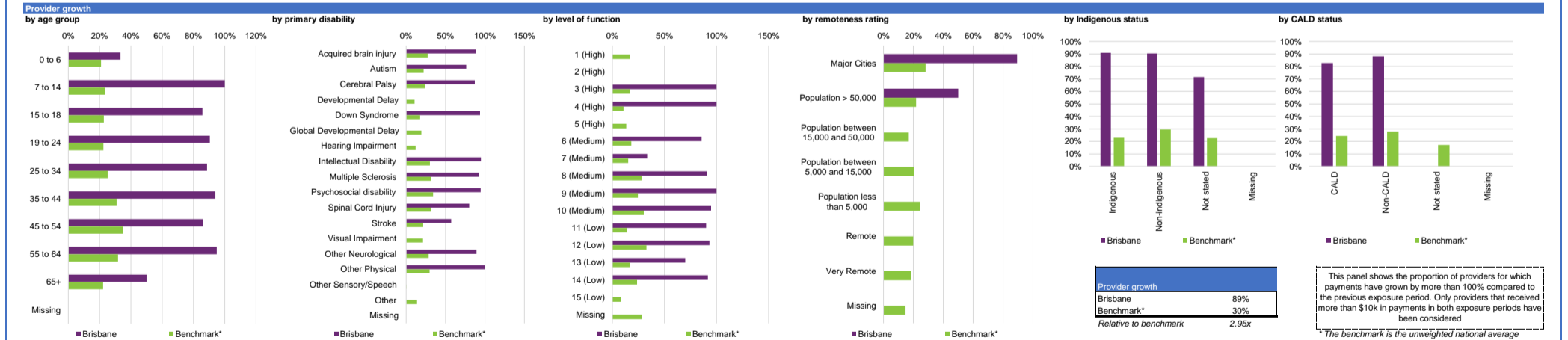
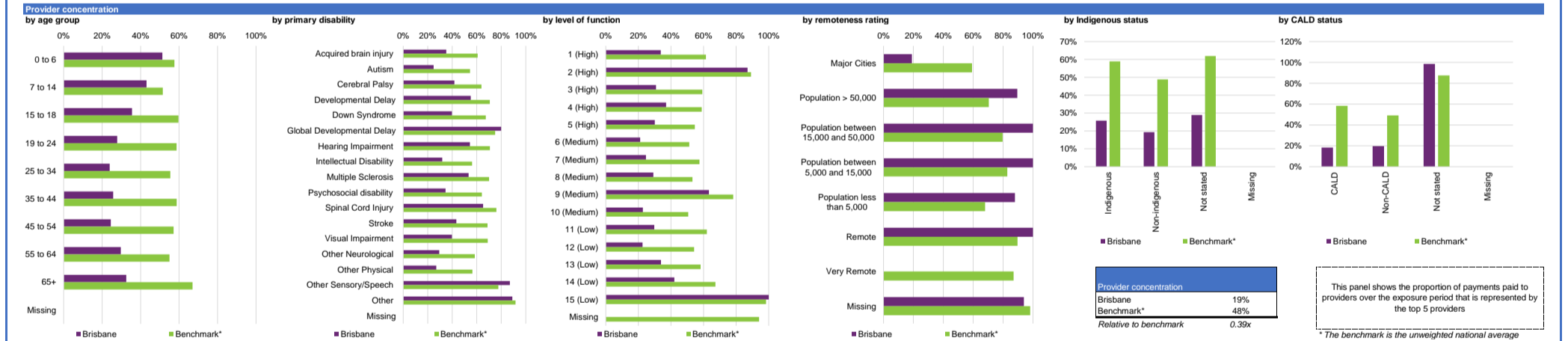
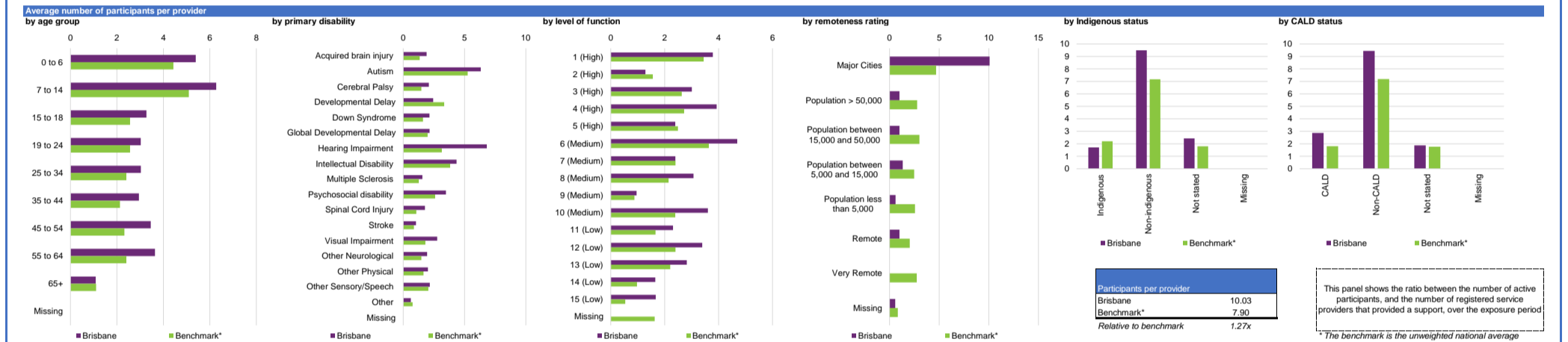
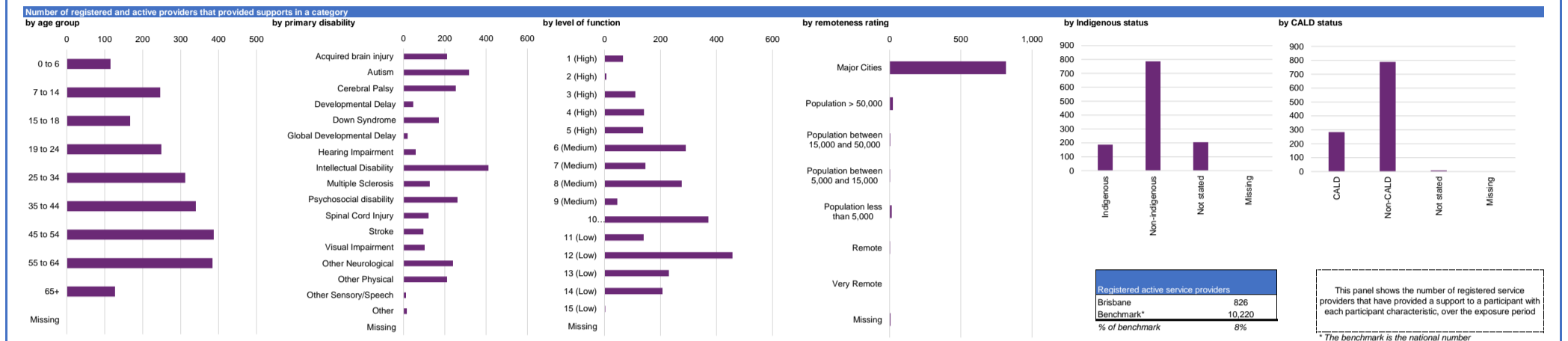


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	7,281	200	36.4	51%	100%	0%	8.56	2.85	33%	46%	77%
Daily Activities	6,735	274	24.6	43%	87%	4%	119.77	78.93	66%	44%	76%
Community	6,849	214	32.0	35%	93%	1%	59.12	26.38	45%	44%	76%
Transport	4,815	65	74.1	57%	0%	0%	6.29	5.62	89%	40%	78%
Core total	7,945	421	18.9	37%	91%	3%	193.74	113.78	59%	46%	76%
Capacity Building											
Daily Activities	8,003	414	19.3	35%	90%	0%	31.12	10.72	34%	46%	77%
Employment	719	32	22.5	91%	89%	0%	3.76	2.29	61%	37%	64%
Social and Civic	1,103	63	17.5	64%	100%	0%	2.34	0.55	23%	38%	67%
Support Coordination	3,712	154	24.1	35%	100%	0%	6.27	3.18	51%	38%	72%
Capacity Building total	8,219	530	15.5	34%	94%	2%	48.65	19.41	40%	45%	75%
Capital											
Assistive Technology	2,890	153	18.9	63%	64%	9%	12.83	4.08	32%	56%	81%
Home Modifications	746	17	43.9	99%	0%	0%	1.55	0.62	40%	53%	74%
Capital total	3,632	166	18.3	59%	64%	9%	14.38	4.70	33%	54%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,281	826	10.0	34%	89%	2%	256.97	138.50	54%	46%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

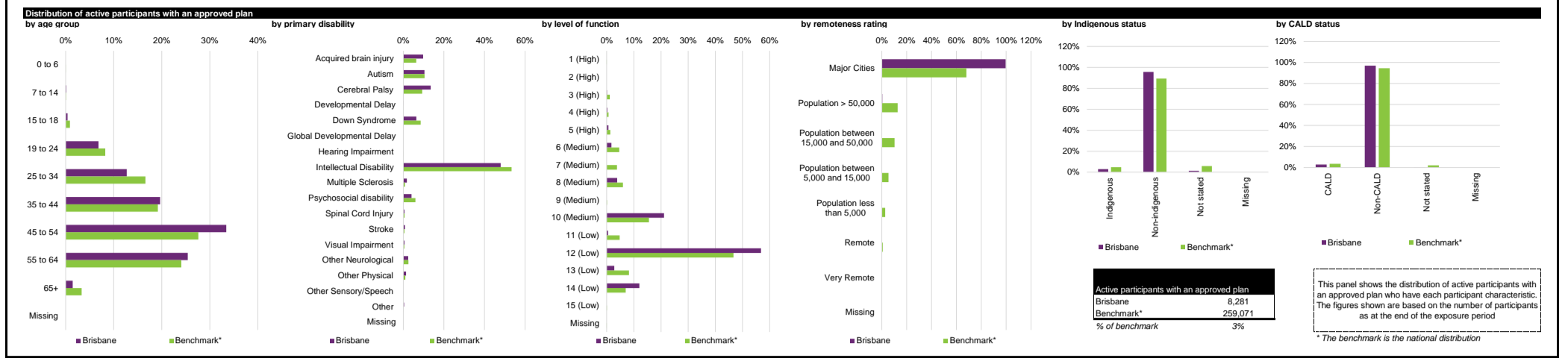
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

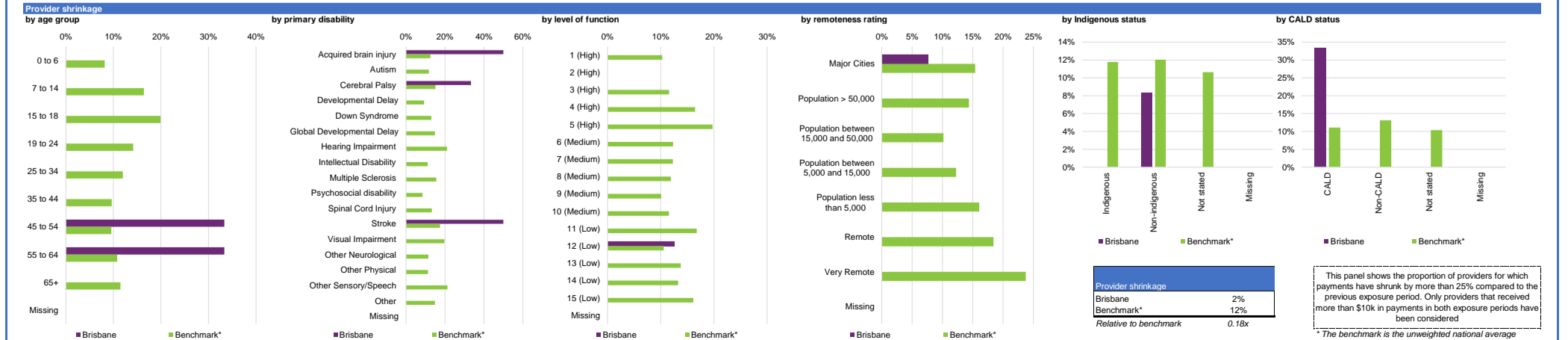
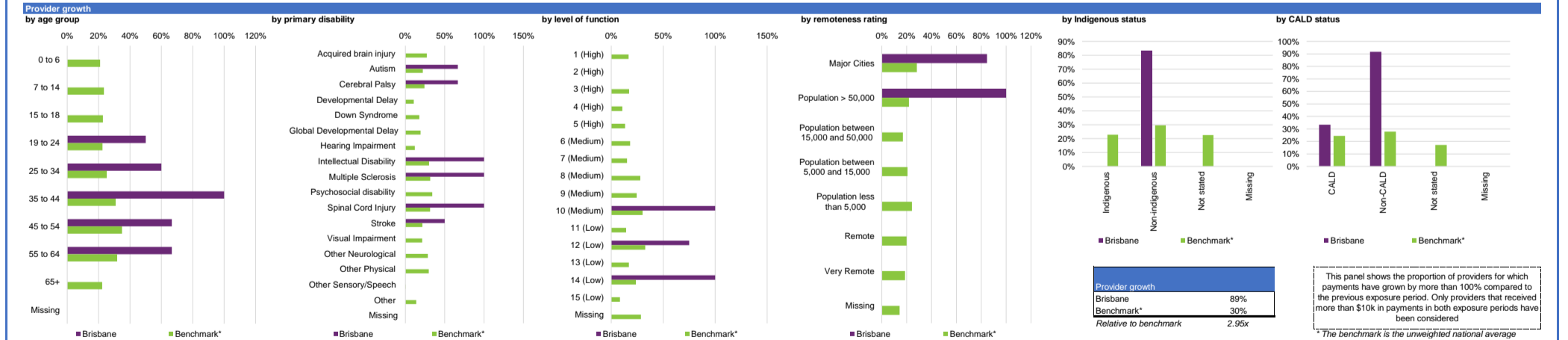
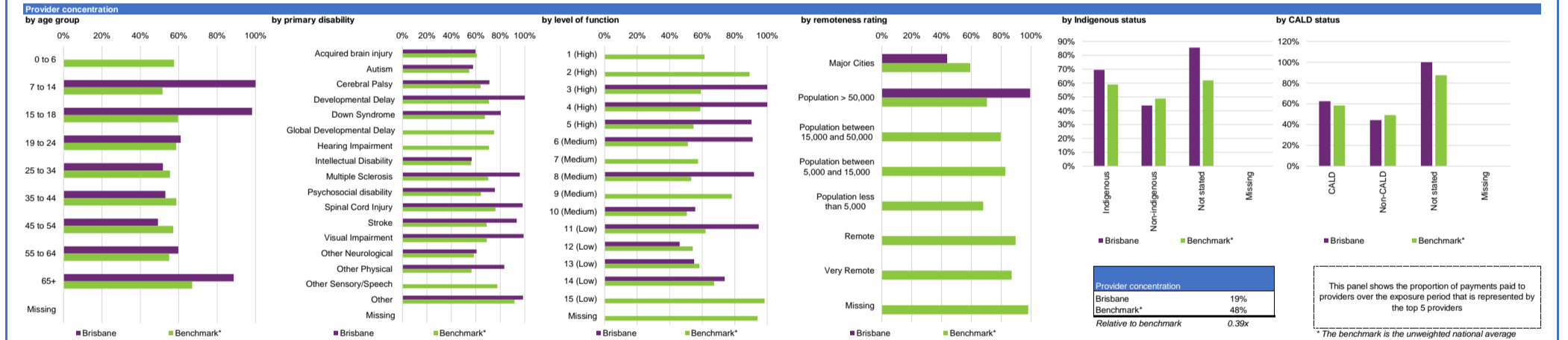
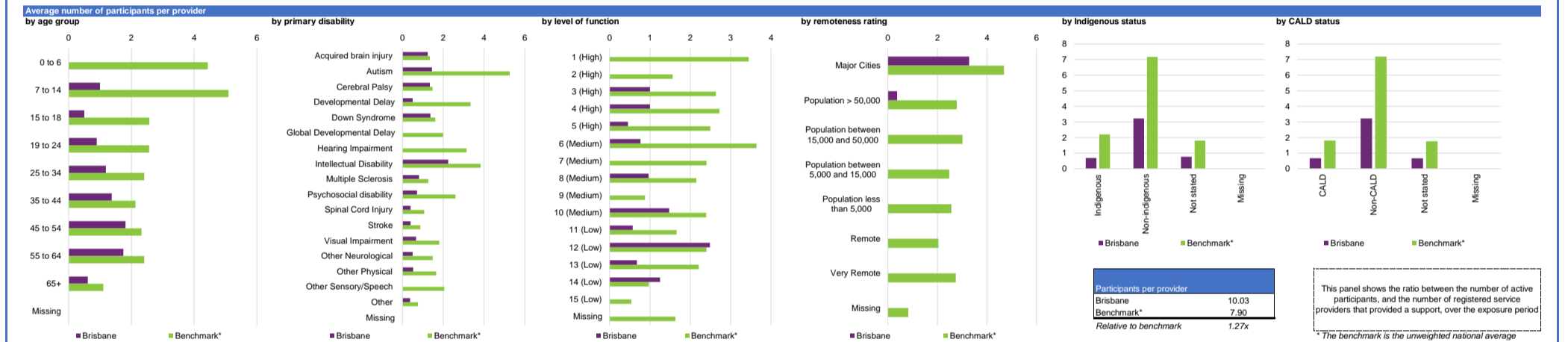
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	733	36	20.4	87%	0%	0%	0.89	0.23	26%	12%	63%
Daily Activities	730	76	9.6	72%	80%	0%	40.40	39.68	98%	12%	63%
Community	745	91	8.2	64%	75%	25%	8.70	3.41	39%	12%	63%
Transport	733	27	27.1	87%	0%	0%	0.49	0.18	36%	11%	63%
Core total	747	131	5.7	67%	92%	0%	50.48	43.50	86%	12%	63%
Capacity Building											
Daily Activities	734	82	9.0	50%	0%	0%	1.81	0.27	15%	12%	63%
Employment	64	4	16.0	100%	0%	0%	0.18	0.09	50%	13%	100%
Social and Civic	42	2	21.0	100%	0%	0%	0.04	0.00	8%	12%	0%
Support Coordination	743	76	9.8	63%	0%	0%	1.03	0.47	46%	11%	63%
Capacity Building total	747	152	4.9	47%	0%	0%	3.95	1.21	31%	12%	63%
Capital											
Assistive Technology	374	21	17.8	93%	0%	0%	1.10	0.16	15%	13%	40%
Home Modifications	168	9	18.7	100%	0%	0%	0.37	0.43	114%	17%	33%
Capital total	443	30	14.8	93%	0%	0%	1.47	0.59	40%	12%	40%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	748	229	3.3	65%	85%	8%	55.95	45.35	81%	12%	63%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation Ratio between payments and total plan budgets

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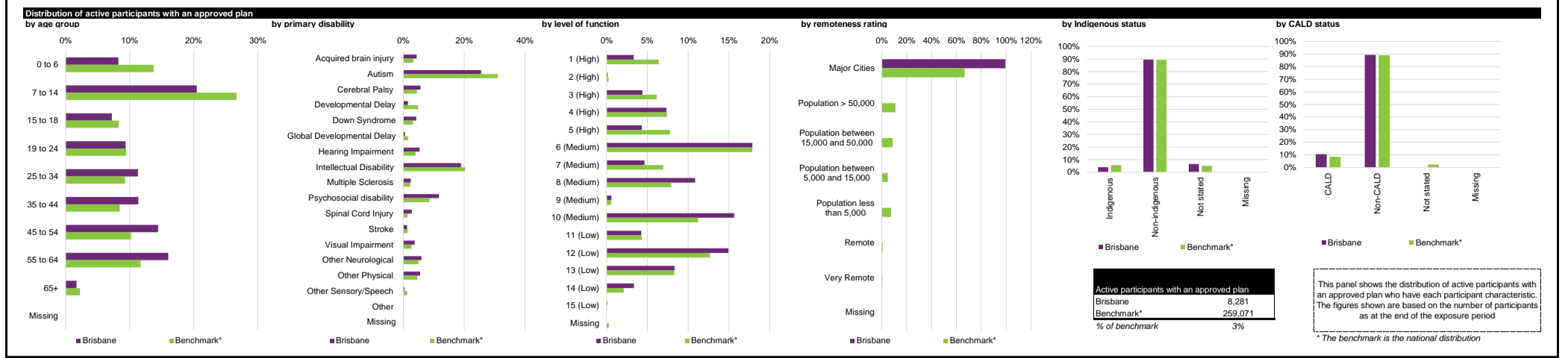
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

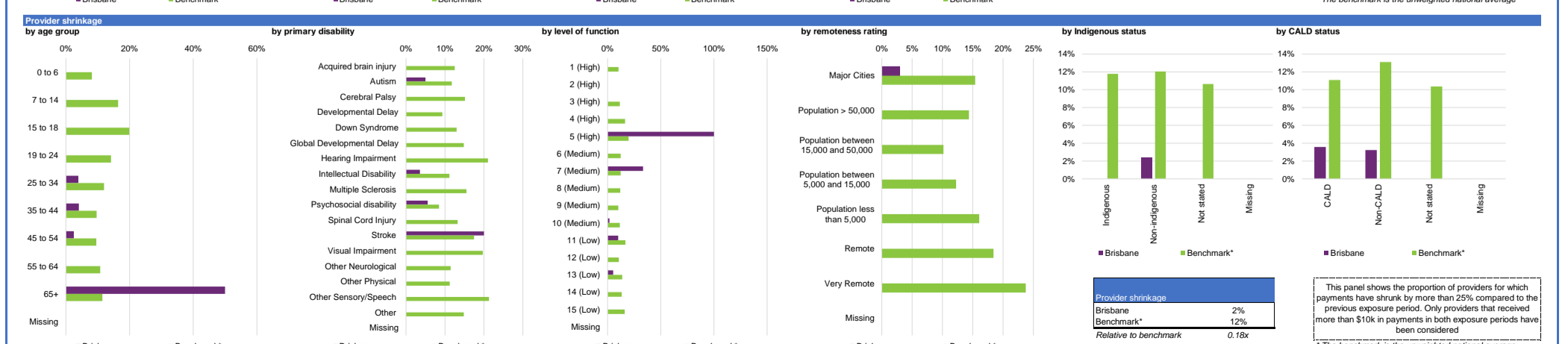
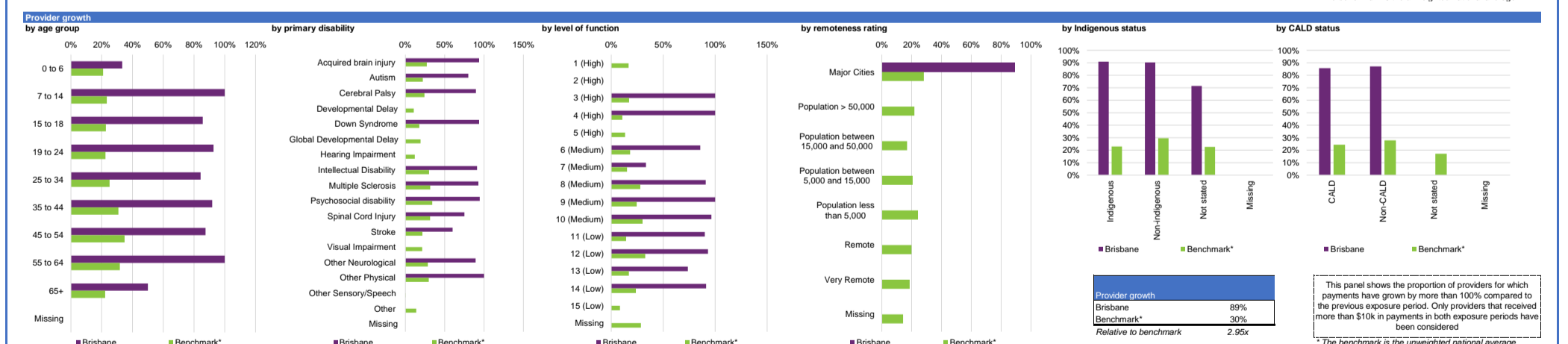
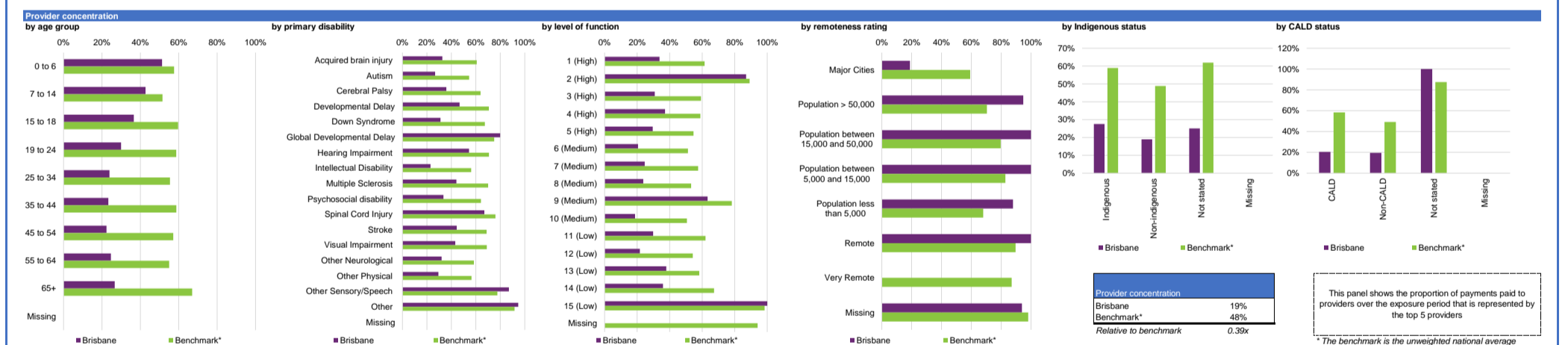
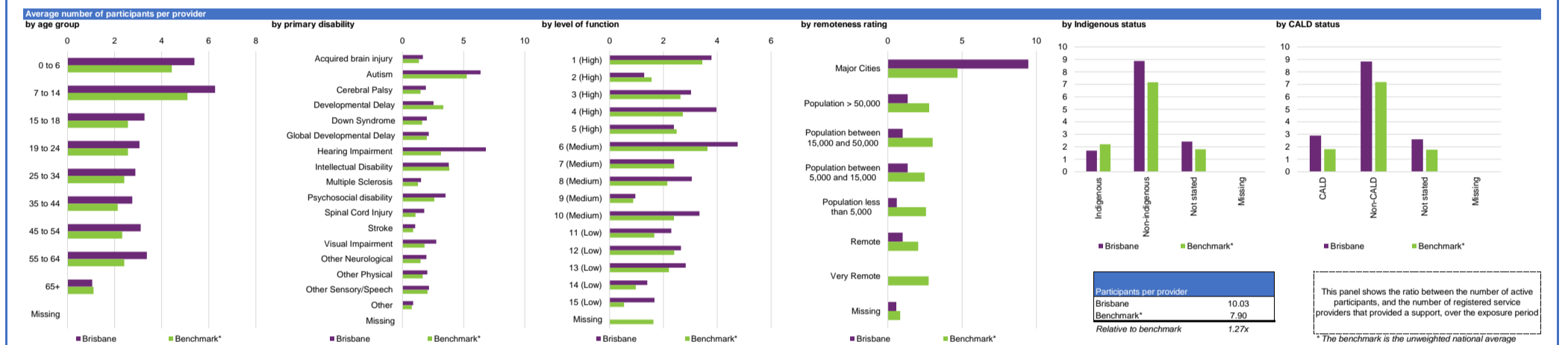
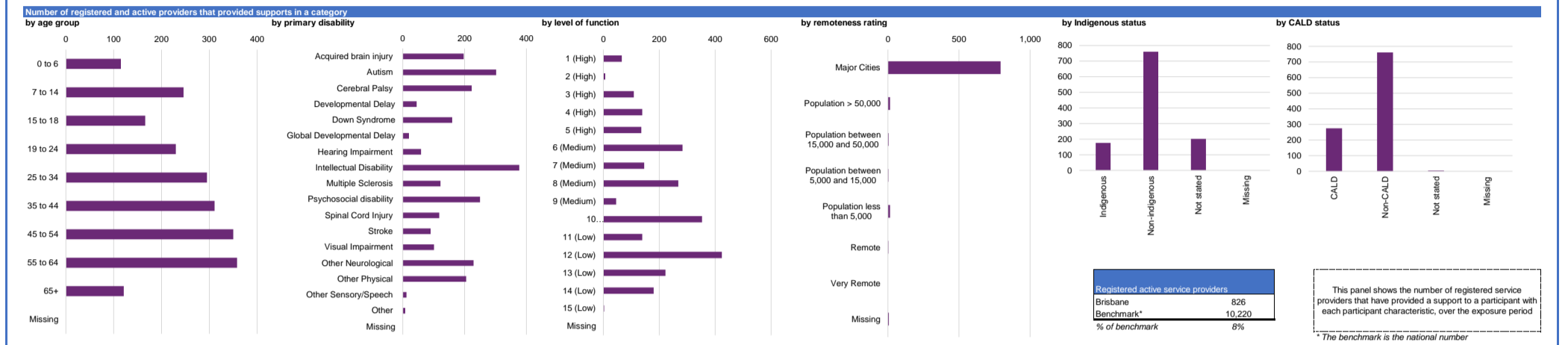
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Outcomes framework



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Core											
Consumables	6,548	195	33.6	48%	100%	0%	7.67	2.61	34%	52%	78%
Daily Activities	6,005	265	22.7	43%	85%	3%	79.37	39.26	49%	49%	77%
Community	6,104	204	29.9	34%	95%	0%	50.42	22.97	46%	49%	77%
Transport	4,082	59	69.2	55%	0%	0%	5.80	5.45	94%	46%	79%
Core total	7,198	407	17.7	37%	91%	2%	143.26	70.28	49%	51%	77%
Capacity Building											
Daily Activities	7,269	404	18.0	36%	90%	0%	29.31	10.45	36%	51%	78%
Employment	655	32	20.5	91%	0%	0%	3.58	2.20	61%	39%	60%
Social and Civic	1,061	63	16.8	64%	100%	0%	2.30	0.54	24%	40%	67%
Support Coordination	2,969	146	20.3	37%	100%	0%	5.25	2.71	52%	46%	73%
Capacity Building total	7,472	514	14.5	35%	96%	2%	44.71	18.21	41%	50%	76%
Capital											
Assistive Technology	2,516	150	16.8	63%	64%	9%	11.73	3.92	33%	64%	84%
Home Modifications	578	9	64.2	100%	0%	0%	1.18	0.19	16%	66%	81%
Capital total	2,589	156	16.6	60%	64%	9%	12.91	4.11	32%	63%	84%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,533	801	9.4	32%	89%	3%	201.02	93.16	46%	51%	76%

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