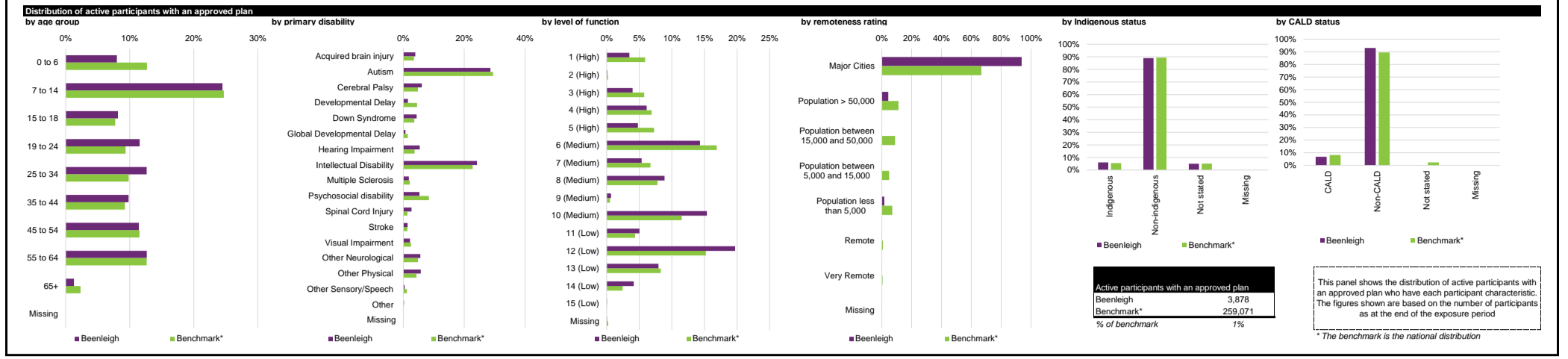
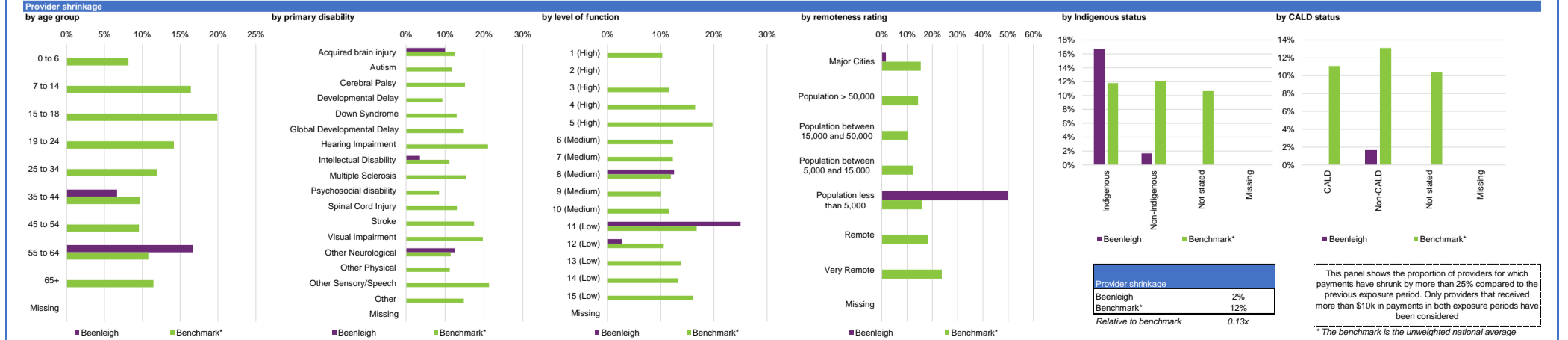
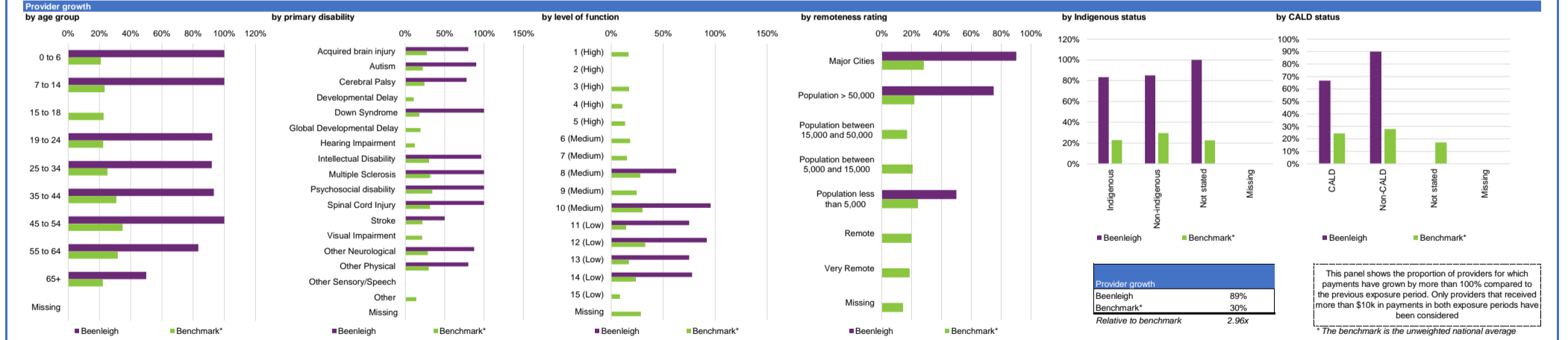
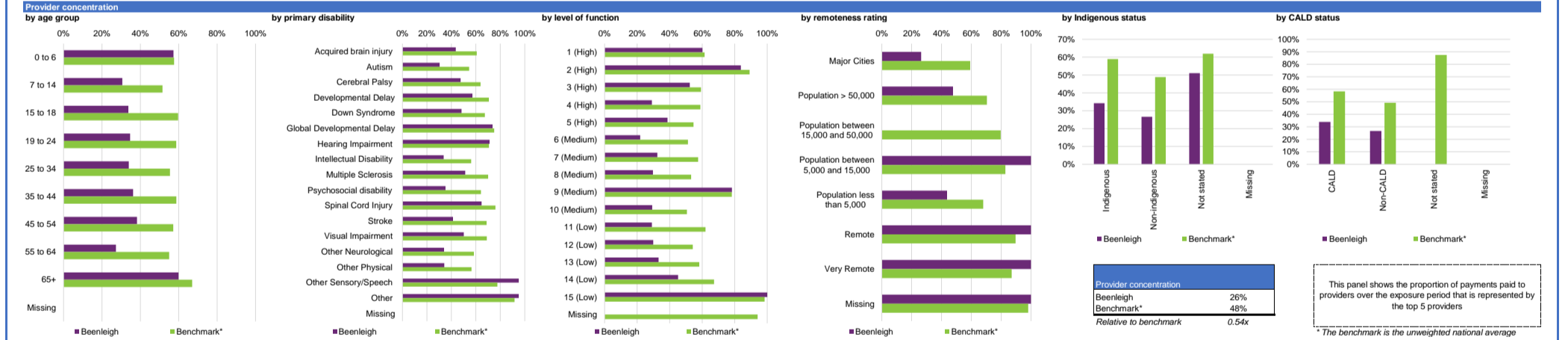
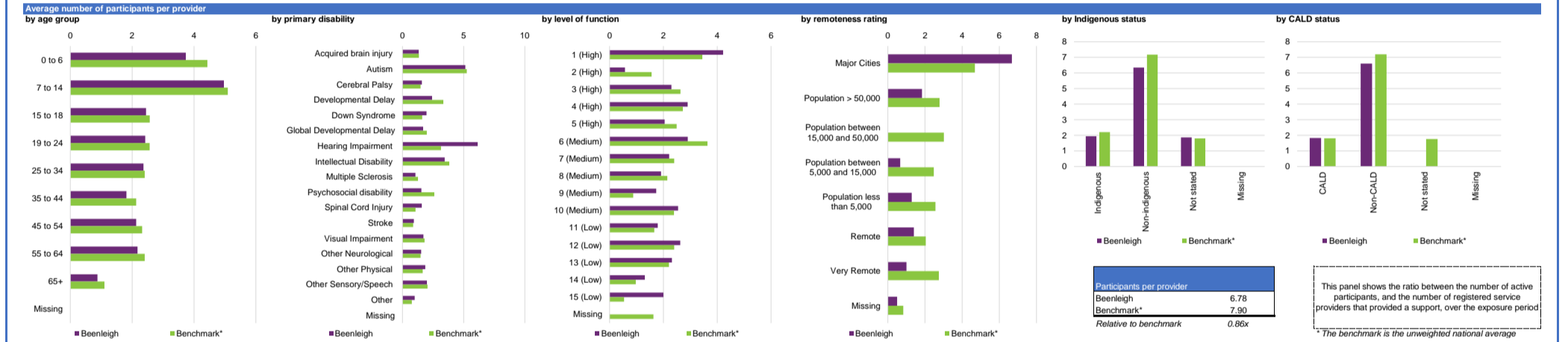
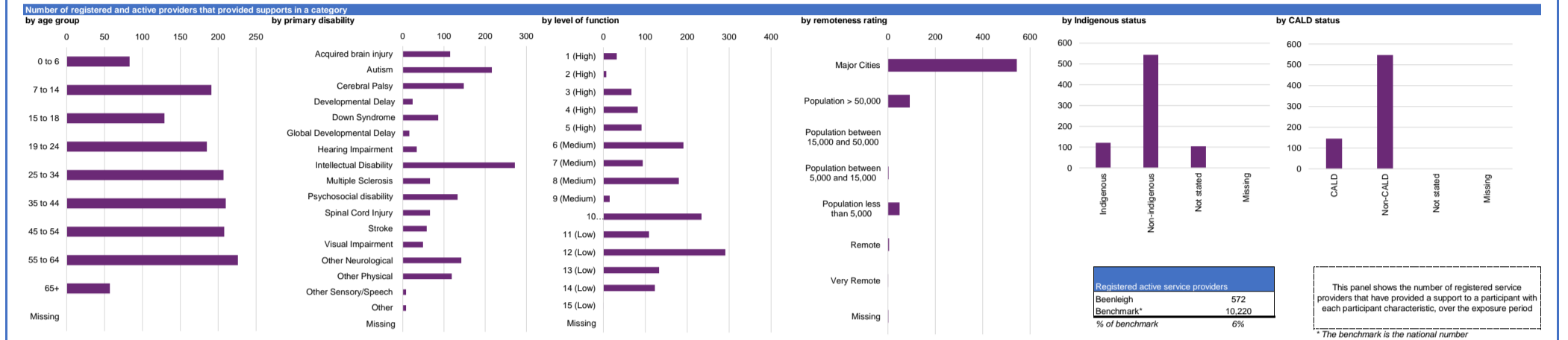


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,020	122	24.8	51%	0%	0%	4.00	1.24	31%	47%	65%
Daily Activities	2,984	207	14.4	51%	85%	9%	53.14	27.40	52%	43%	62%
Community	2,941	156	18.9	47%	94%	0%	21.16	11.58	55%	42%	61%
Transport	1,989	41	48.5	66%	0%	0%	2.44	2.29	94%	36%	61%
<b>Core total</b>	<b>3,690</b>	<b>290</b>	<b>12.7</b>	<b>46%</b>	<b>92%</b>	<b>2%</b>	<b>80.75</b>	<b>42.51</b>	<b>53%</b>	<b>44%</b>	<b>61%</b>
<b>Capacity Building</b>											
Daily Activities	3,793	293	12.9	41%	100%	0%	11.71	3.86	33%	44%	62%
Employment	156	8	19.5	100%	100%	0%	0.80	0.48	61%	41%	67%
Social and Civic	288	25	11.5	74%	0%	0%	0.49	0.07	14%	27%	44%
Support Coordination	2,072	128	16.2	38%	75%	0%	2.33	1.02	44%	36%	60%
<b>Capacity Building total</b>	<b>3,873</b>	<b>380</b>	<b>10.2</b>	<b>36%</b>	<b>88%</b>	<b>0%</b>	<b>17.23</b>	<b>6.62</b>	<b>38%</b>	<b>44%</b>	<b>61%</b>
<b>Capital</b>											
Assistive Technology	954	97	9.8	71%	60%	0%	2.04	1.38	68%	61%	62%
Home Modifications	425	8	53.1	100%	0%	0%	0.68	0.16	23%	31%	100%
<b>Capital total</b>	<b>1,218</b>	<b>103</b>	<b>11.8</b>	<b>67%</b>	<b>60%</b>	<b>0%</b>	<b>2.72</b>	<b>1.54</b>	<b>57%</b>	<b>50%</b>	<b>63%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,878</b>	<b>572</b>	<b>6.8</b>	<b>42%</b>	<b>89%</b>	<b>2%</b>	<b>100.75</b>	<b>50.85</b>	<b>50%</b>	<b>44%</b>	<b>61%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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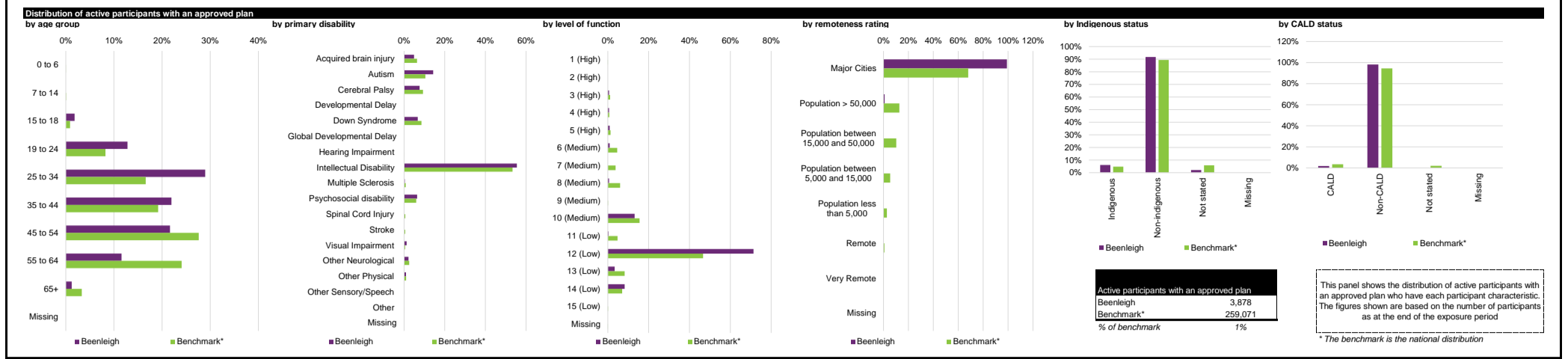
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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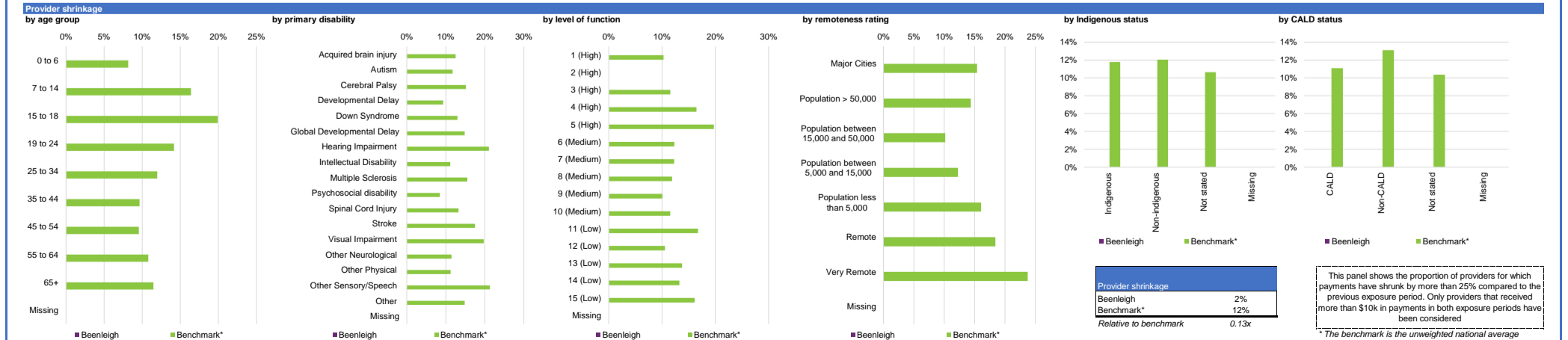
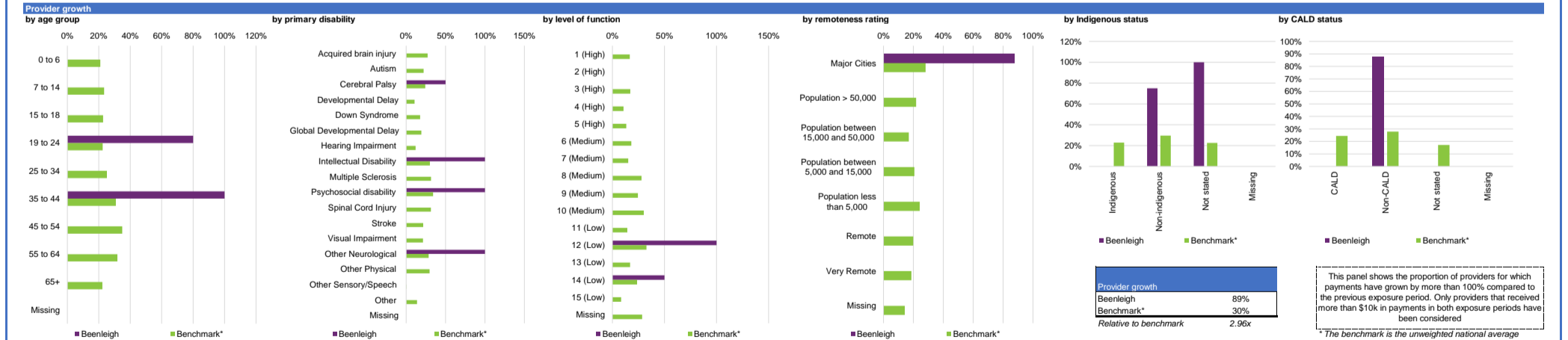
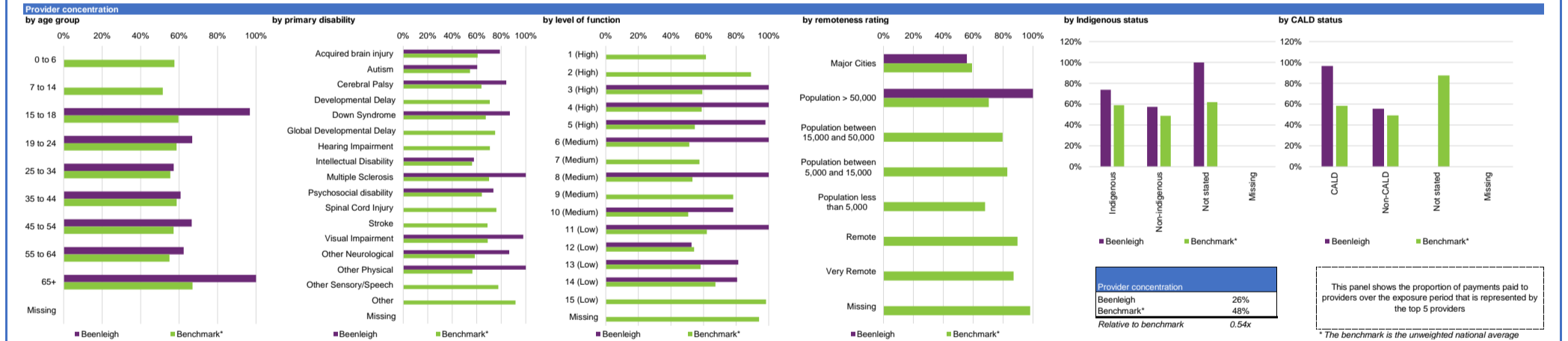
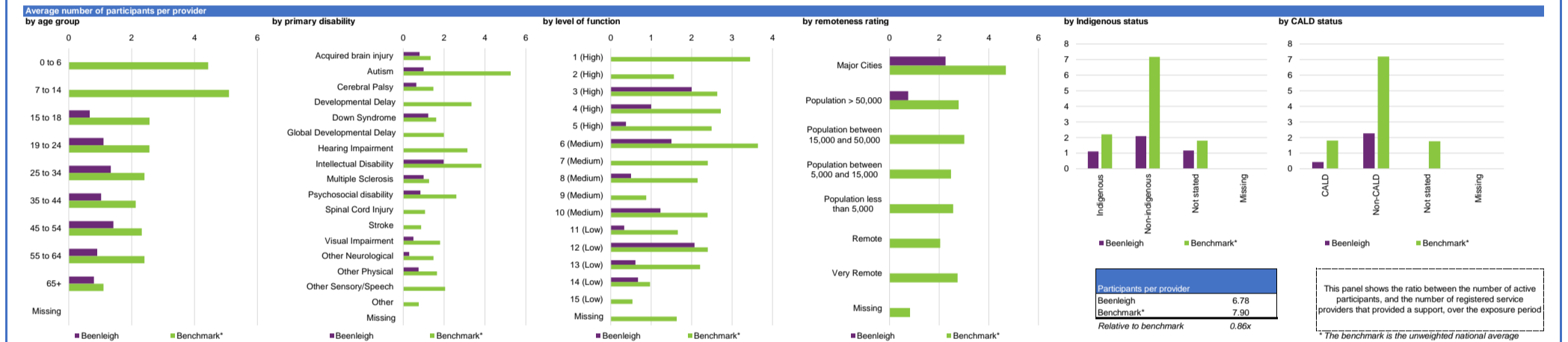
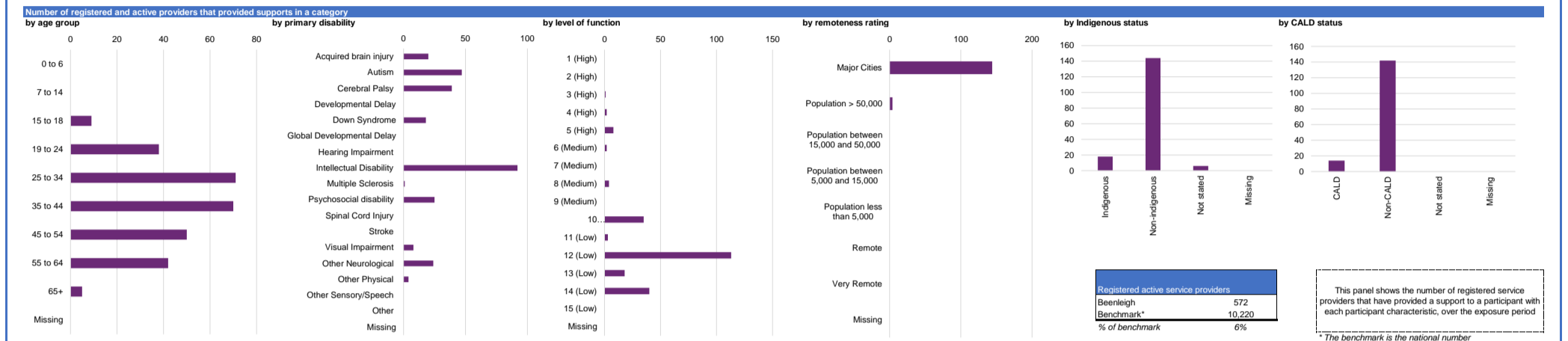
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	291	16	18.2	97%	0%	0%	0.32	0.06	19%	15%	100%
Daily Activities	328	52	6.3	78%	60%	0%	14.81	14.27	96%	16%	100%
Community	314	53	5.9	67%	0%	0%	2.81	1.44	51%	15%	100%
Transport	318	21	15.1	88%	0%	0%	0.16	0.06	35%	15%	100%
<b>Core total</b>	<b>328</b>	<b>75</b>	<b>4.4</b>	<b>75%</b>	<b>71%</b>	<b>0%</b>	<b>18.11</b>	<b>15.83</b>	<b>87%</b>	<b>16%</b>	<b>100%</b>
<b>Capacity Building</b>											
Daily Activities	327	49	6.7	63%	0%	0%	0.63	0.11	17%	16%	100%
Employment	17	3	5.7	100%	0%	0%	0.05	0.03	60%	24%	0%
Social and Civic	9	0	0.0	0%	0%	0%	0.01	0.00	0%	22%	0%
Support Coordination	323	56	5.8	58%	0%	0%	0.31	0.15	49%	15%	100%
<b>Capacity Building total</b>	<b>328</b>	<b>101</b>	<b>3.2</b>	<b>50%</b>	<b>0%</b>	<b>0%</b>	<b>1.39</b>	<b>0.48</b>	<b>35%</b>	<b>16%</b>	<b>100%</b>
<b>Capital</b>											
Assistive Technology	71	16	4.4	92%	0%	0%	0.14	0.06	47%	13%	100%
Home Modifications	281	4	70.3	100%	0%	0%	0.62	0.14	22%	13%	100%
<b>Capital total</b>	<b>288</b>	<b>20</b>	<b>14.4</b>	<b>91%</b>	<b>0%</b>	<b>0%</b>	<b>0.75</b>	<b>0.20</b>	<b>27%</b>	<b>13%</b>	<b>100%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>328</b>	<b>145</b>	<b>2.3</b>	<b>73%</b>	<b>88%</b>	<b>0%</b>	<b>20.26</b>	<b>16.54</b>	<b>82%</b>	<b>16%</b>	<b>100%</b>

*Note: Only the major support categories are shown.*

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**Indicator definitions**

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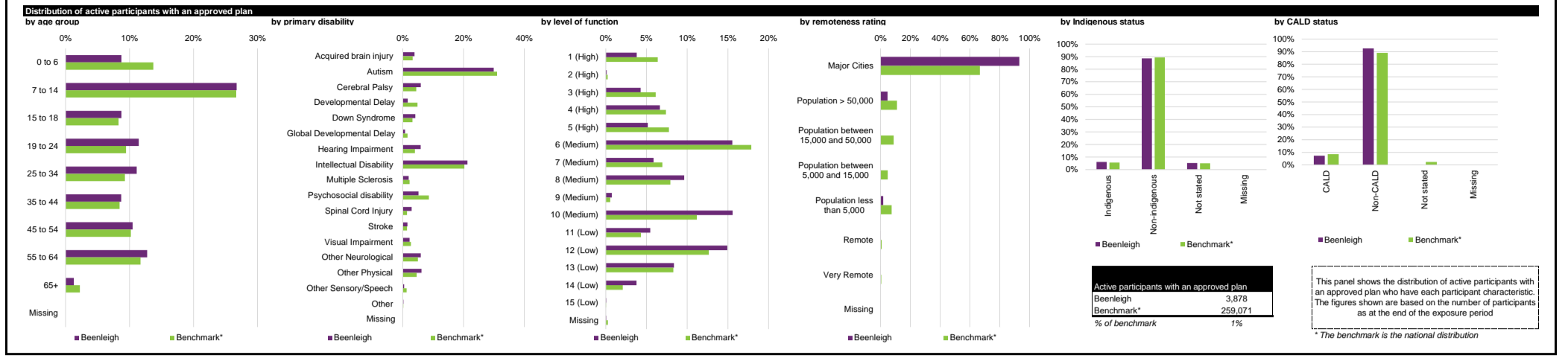
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The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

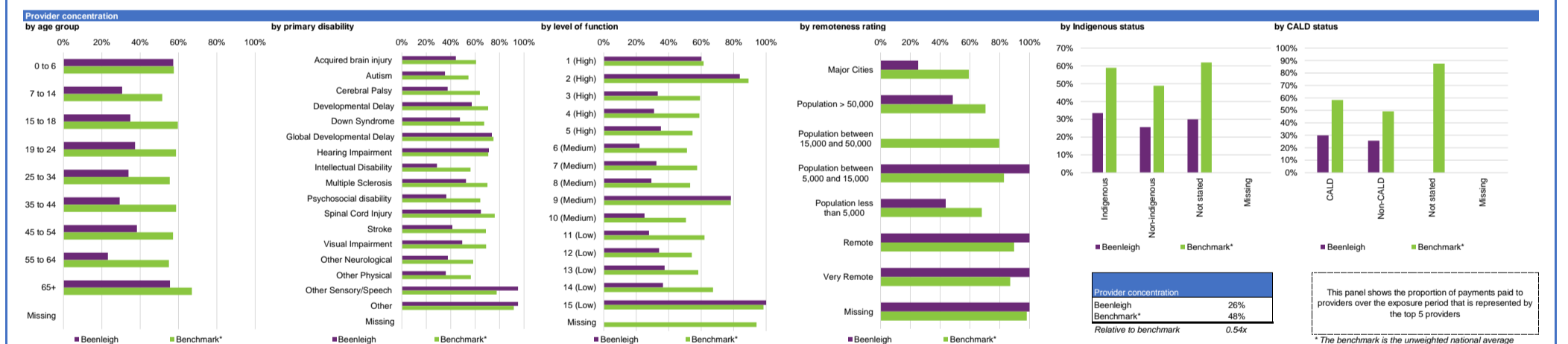
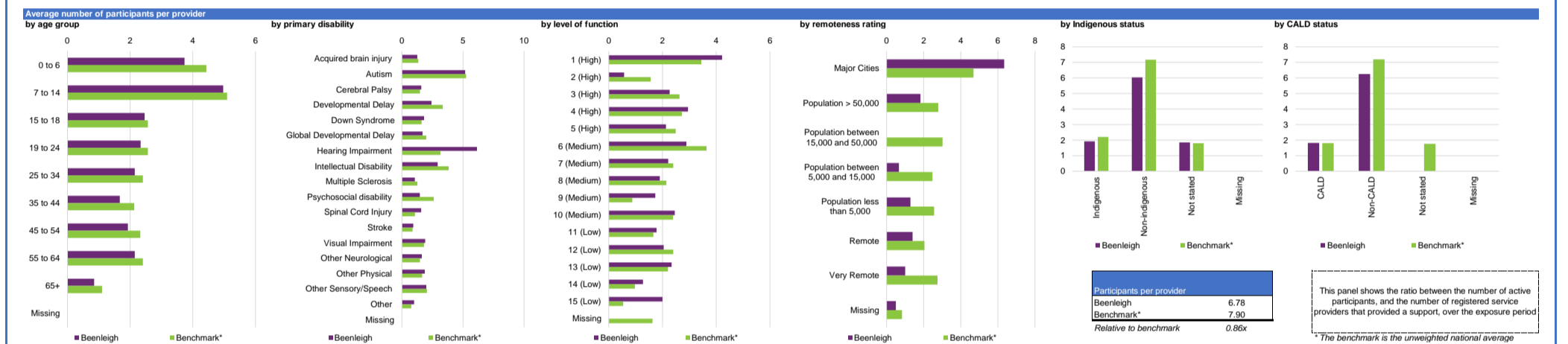
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	2,729	120	22.7	50%	0%	0%	3.68	1.18	32%	52%	61%
Daily Activities	2,656	196	13.6	44%	83%	10%	38.33	13.13	34%	47%	58%
Community	2,627	150	17.5	50%	97%	0%	18.35	10.14	55%	46%	58%
Transport	1,671	29	57.6	74%	0%	0%	2.28	2.24	98%	40%	57%
<b>Core total</b>	<b>3,362</b>	<b>279</b>	<b>12.1</b>	<b>43%</b>	<b>89%</b>	<b>2%</b>	<b>62.64</b>	<b>26.68</b>	<b>43%</b>	<b>48%</b>	<b>58%</b>
<b>Capacity Building</b>											
Daily Activities	3,466	284	12.2	42%	100%	0%	11.09	3.75	34%	49%	58%
Employment	139	8	17.4	100%	100%	0%	0.74	0.45	61%	43%	67%
Social and Civic	279	25	11.2	74%	0%	0%	0.48	0.07	15%	28%	44%
Support Coordination	1,749	119	14.7	38%	67%	0%	2.02	0.87	43%	40%	54%
<b>Capacity Building total</b>	<b>3,545</b>	<b>370</b>	<b>9.6</b>	<b>37%</b>	<b>93%</b>	<b>0%</b>	<b>15.84</b>	<b>6.13</b>	<b>39%</b>	<b>48%</b>	<b>57%</b>
<b>Capital</b>											
Assistive Technology	883	92	9.6	73%	60%	0%	1.90	1.31	69%	66%	58%
Home Modifications	144	4	36.0	100%	0%	0%	0.06	0.02	35%	76%	100%
<b>Capital total</b>	<b>930</b>	<b>94</b>	<b>9.9</b>	<b>72%</b>	<b>60%</b>	<b>0%</b>	<b>1.96</b>	<b>1.33</b>	<b>68%</b>	<b>66%</b>	<b>58%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,550</b>	<b>551</b>	<b>6.4</b>	<b>39%</b>	<b>87%</b>	<b>2%</b>	<b>80.49</b>	<b>34.32</b>	<b>43%</b>	<b>48%</b>	<b>58%</b>

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