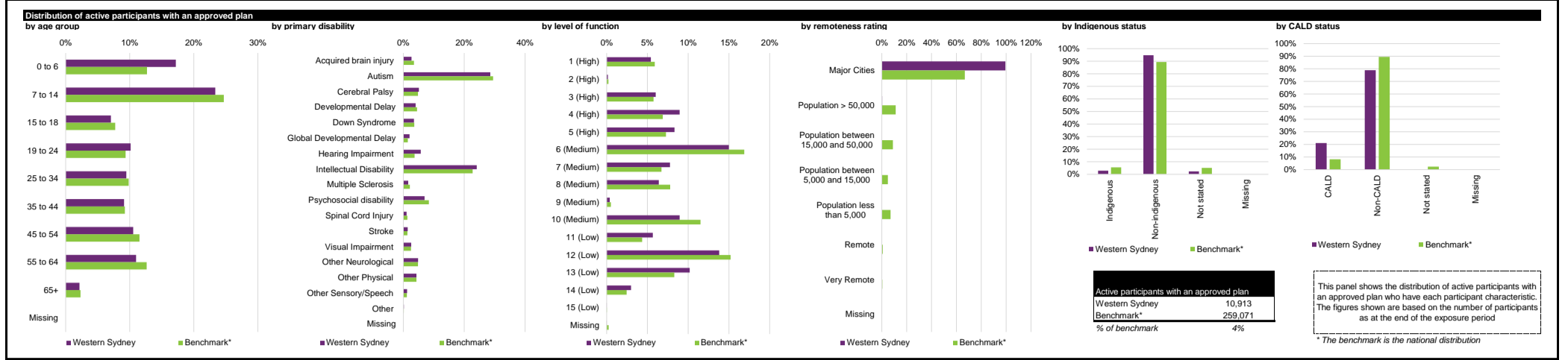
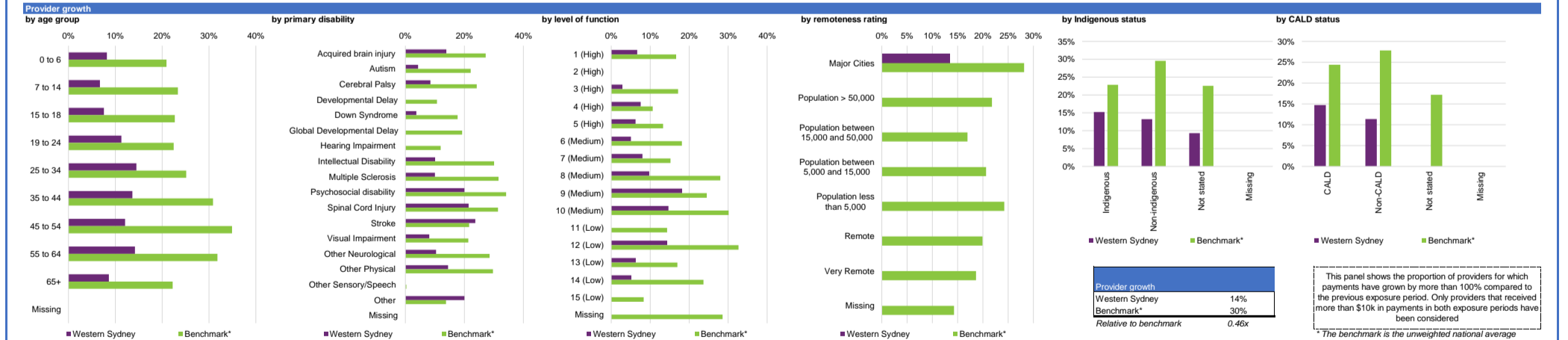
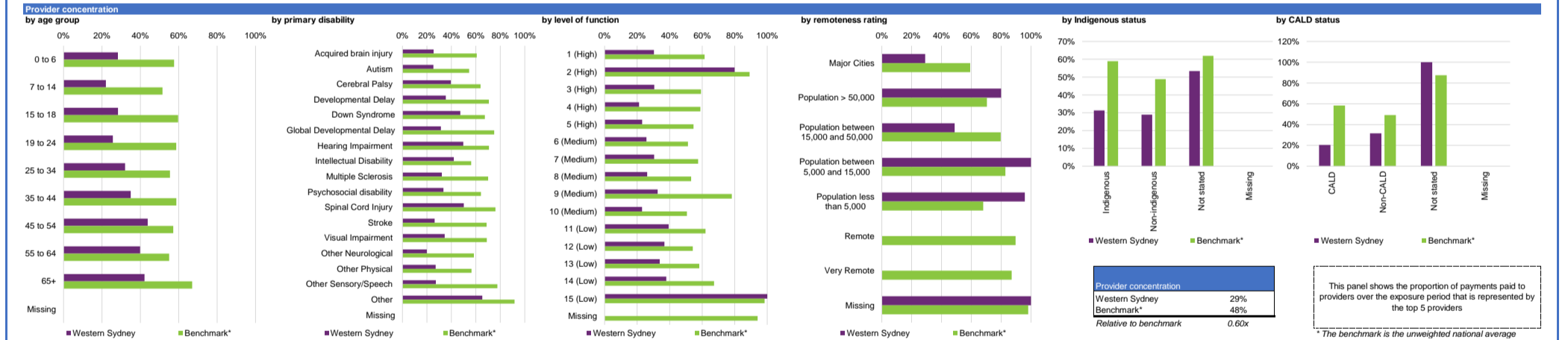
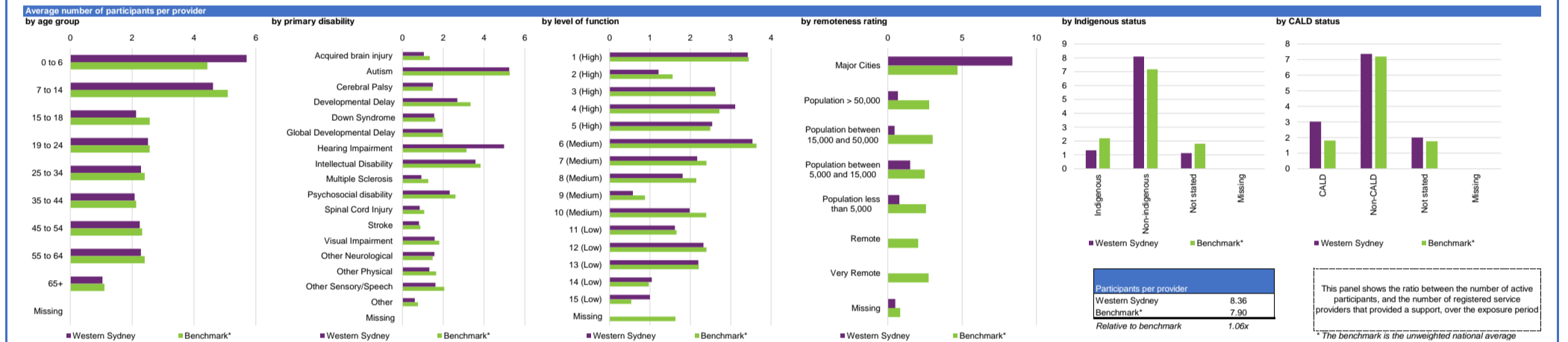


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	6,001	216	27.8	70%	12%	12%	7.53	3.32	44%	43%	69%
Daily Activities	6,660	448	14.9	52%	17%	13%	170.48	131.98	77%	40%	68%
Community	6,890	334	20.6	43%	17%	14%	58.07	40.65	70%	39%	67%
Transport	5,447	10	544.7	100%	0%	0%	15.03	15.87	106%	37%	69%
<b>Core total</b>	<b>8,503</b>	<b>645</b>	<b>13.2</b>	<b>45%</b>	<b>20%</b>	<b>13%</b>	<b>251.10</b>	<b>191.82</b>	<b>76%</b>	<b>42%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	10,479	765	13.7	30%	5%	10%	38.94	21.94	56%	42%	67%
Employment	1,278	61	21.0	76%	0%	0%	8.55	6.28	73%	43%	66%
Social and Civic	405	71	5.7	49%	0%	100%	0.74	0.18	24%	36%	65%
Support Coordination	3,328	202	16.5	40%	3%	11%	6.27	3.43	55%	32%	70%
<b>Capacity Building total</b>	<b>10,801</b>	<b>896</b>	<b>12.1</b>	<b>32%</b>	<b>5%</b>	<b>12%</b>	<b>61.43</b>	<b>35.41</b>	<b>58%</b>	<b>42%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	3,002	205	14.6	75%	16%	35%	9.40	5.14	55%	52%	70%
Home Modifications	957	46	20.8	79%	0%	14%	3.65	1.90	52%	26%	74%
<b>Capital total</b>	<b>3,374</b>	<b>237</b>	<b>14.2</b>	<b>61%</b>	<b>11%</b>	<b>29%</b>	<b>13.06</b>	<b>7.04</b>	<b>54%</b>	<b>47%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>10,913</b>	<b>1,306</b>	<b>8.4</b>	<b>39%</b>	<b>14%</b>	<b>12%</b>	<b>325.59</b>	<b>234.33</b>	<b>72%</b>	<b>43%</b>	<b>67%</b>

Note: Only the major support categories are shown.

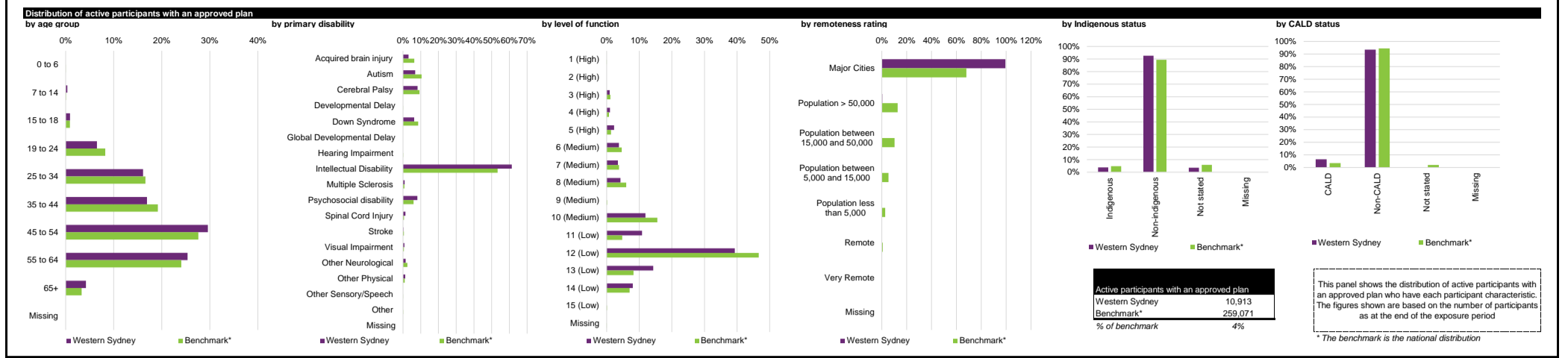
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

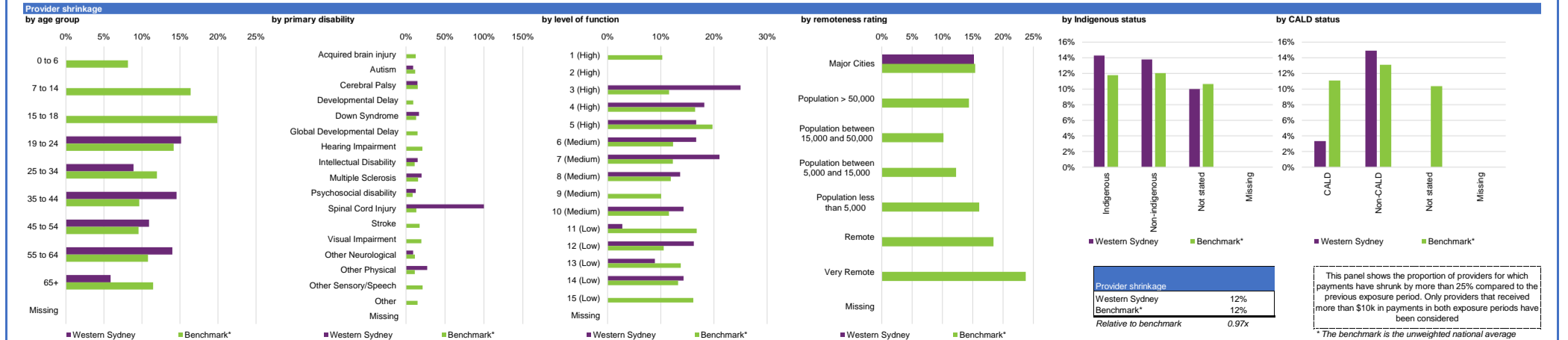
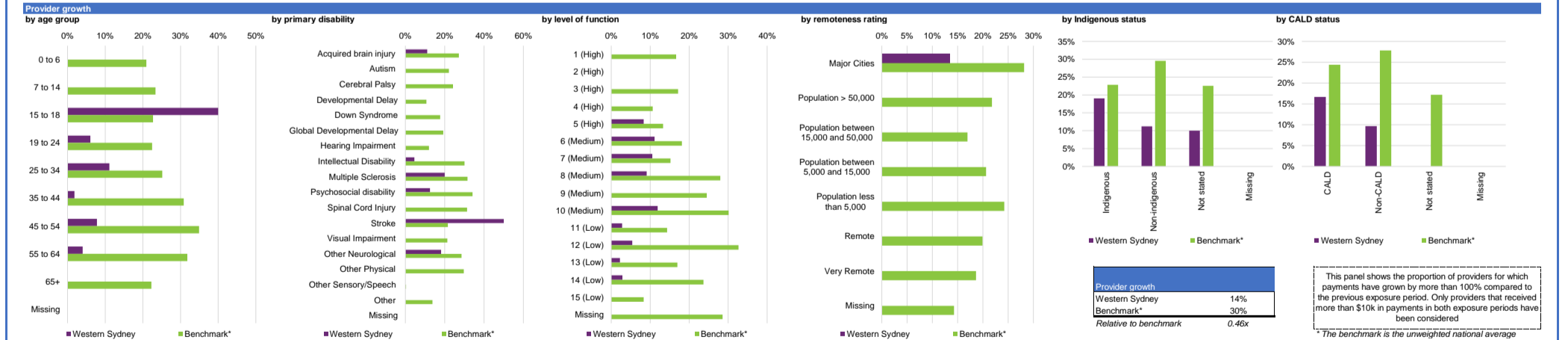
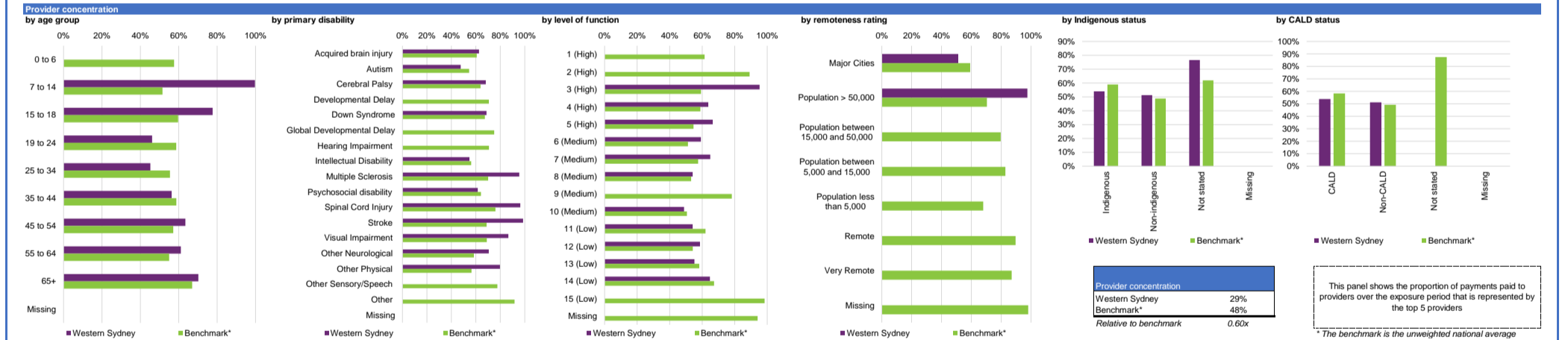
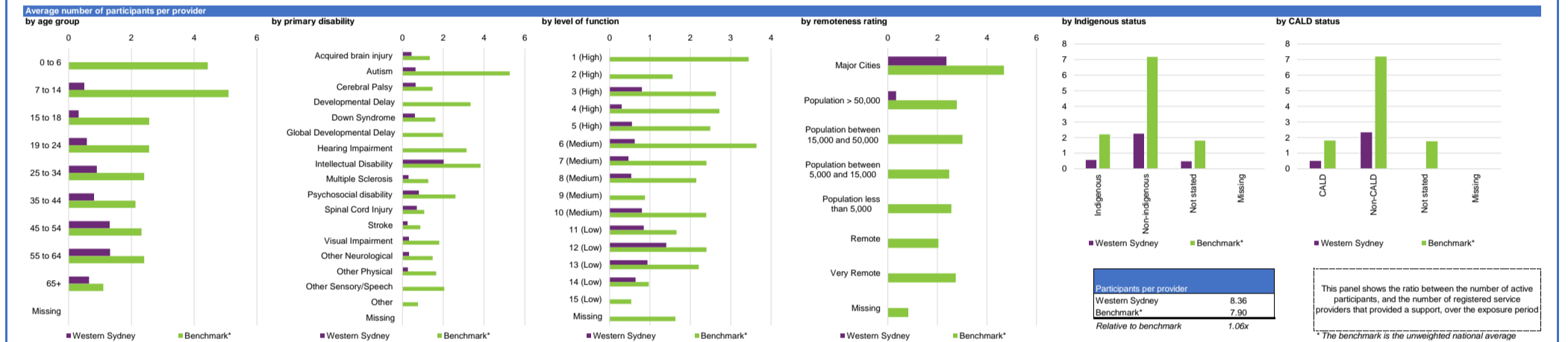
<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
<b>Registered active providers</b>	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
<b>Green dots</b>	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
<b>Red dots</b>	The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	690	52	13.3	89%	0%	0%	1.34	0.41	30%	10%	77%
Daily Activities	871	90	9.7	72%	13%	16%	89.99	83.56	93%	12%	77%
Community	862	122	7.1	57%	9%	15%	15.20	10.61	70%	12%	78%
Transport	846	0	0.0	0%	0%	0%	1.08	1.01	94%	11%	78%
<b>Core total</b>	<b>871</b>	<b>185</b>	<b>4.7</b>	<b>68%</b>	<b>8%</b>	<b>13%</b>	<b>107.61</b>	<b>95.60</b>	<b>89%</b>	<b>12%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	859	173	5.0	54%	13%	0%	2.60	1.25	48%	11%	77%
Employment	125	22	5.7	88%	0%	17%	0.87	0.76	87%	19%	74%
Social and Civic	22	4	5.5	100%	0%	0%	0.04	0.00	11%	22%	62%
Support Coordination	867	94	9.2	49%	4%	21%	1.57	0.97	61%	11%	78%
<b>Capacity Building total</b>	<b>874</b>	<b>259</b>	<b>3.4</b>	<b>47%</b>	<b>9%</b>	<b>17%</b>	<b>6.75</b>	<b>3.89</b>	<b>58%</b>	<b>12%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	373	45	8.3	95%	14%	57%	1.16	0.54	46%	9%	81%
Home Modifications	597	20	29.9	94%	0%	27%	2.67	1.42	53%	8%	76%
<b>Capital total</b>	<b>694</b>	<b>63</b>	<b>11.0</b>	<b>75%</b>	<b>6%</b>	<b>39%</b>	<b>3.83</b>	<b>1.96</b>	<b>51%</b>	<b>9%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>875</b>	<b>372</b>	<b>2.4</b>	<b>65%</b>	<b>13%</b>	<b>15%</b>	<b>118.19</b>	<b>101.44</b>	<b>86%</b>	<b>12%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

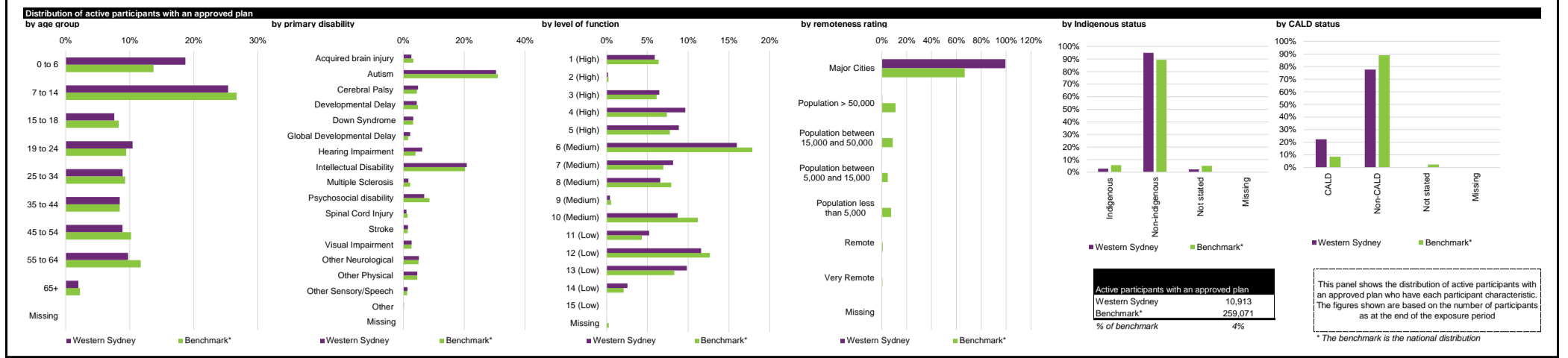
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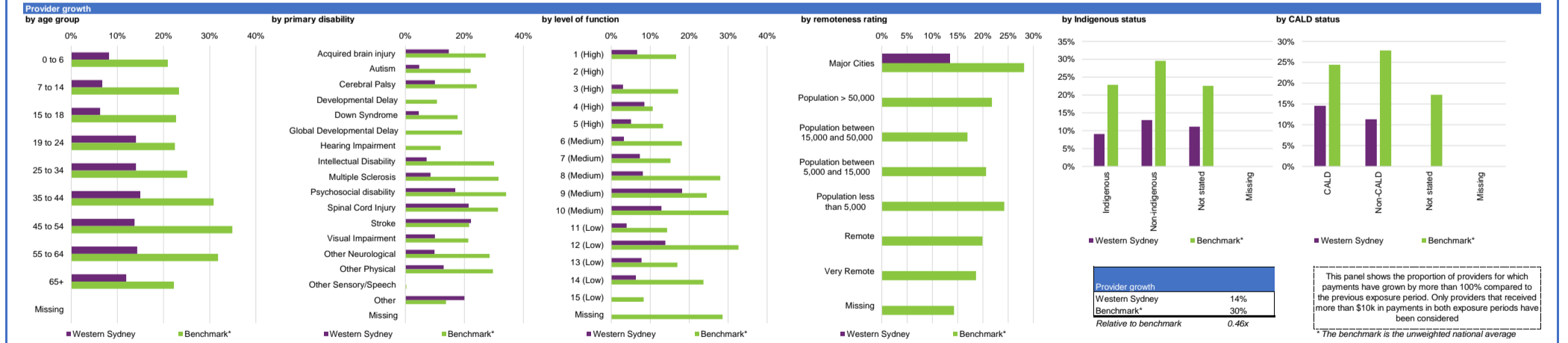
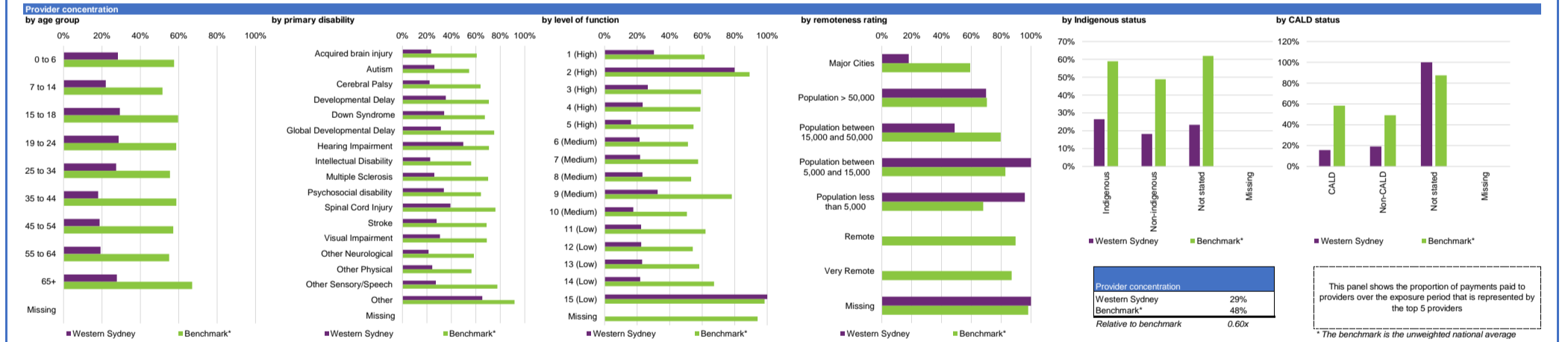
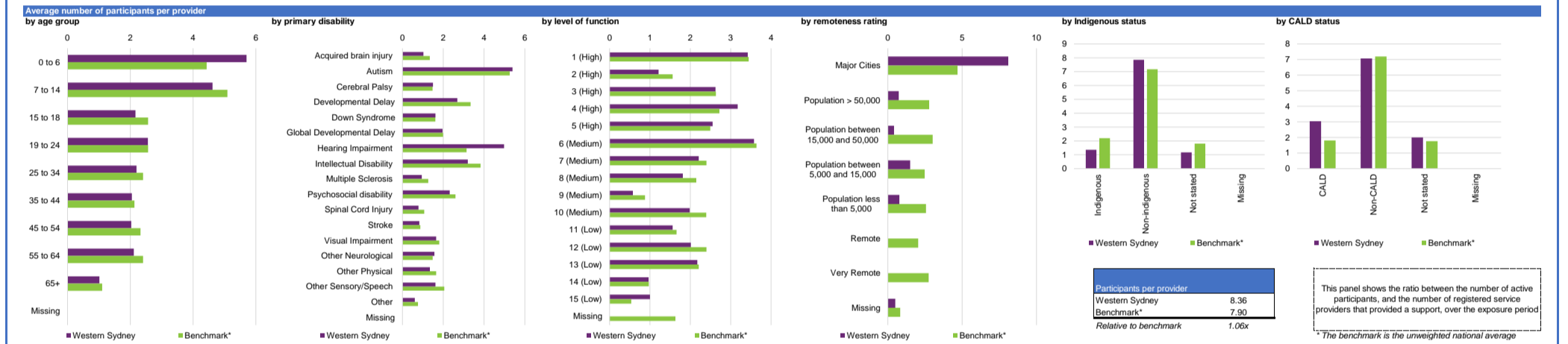
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Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,311	211	25.2	68%	13%	9%	6.18	2.91	47%	49%	67%
Daily Activities	6,789	432	13.4	35%	18%	13%	80.49	48.41	60%	45%	66%
Community	6,028	312	19.3	43%	17%	14%	42.87	30.04	70%	44%	65%
Transport	4,601	10	460.1	100%	0%	0%	13.95	14.86	107%	42%	67%
<b>Core total</b>	<b>7,632</b>	<b>616</b>	<b>12.4</b>	<b>33%</b>	<b>21%</b>	<b>14%</b>	<b>143.49</b>	<b>96.22</b>	<b>67%</b>	<b>47%</b>	<b>65%</b>
<b>Capacity Building</b>											
Daily Activities	9,620	734	13.1	30%	4%	11%	36.33	20.69	57%	47%	65%
Employment	1,153	58	19.9	77%	0%	32%	7.68	5.52	72%	46%	65%
Social and Civic	383	70	5.5	51%	0%	100%	0.70	0.18	25%	37%	66%
Support Coordination	2,461	186	13.2	41%	7%	2%	4.70	2.46	52%	41%	67%
<b>Capacity Building total</b>	<b>9,927</b>	<b>851</b>	<b>11.7</b>	<b>31%</b>	<b>4%</b>	<b>10%</b>	<b>54.68</b>	<b>31.53</b>	<b>58%</b>	<b>47%</b>	<b>65%</b>
<b>Capital</b>											
Assistive Technology	2,629	193	13.6	74%	13%	32%	8.24	4.61	56%	60%	68%
Home Modifications	360	28	12.9	84%	0%	0%	0.99	0.48	49%	61%	70%
<b>Capital total</b>	<b>2,680</b>	<b>209</b>	<b>12.8</b>	<b>69%</b>	<b>12%</b>	<b>29%</b>	<b>9.23</b>	<b>5.09</b>	<b>55%</b>	<b>60%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>10,038</b>	<b>1,243</b>	<b>8.1</b>	<b>28%</b>	<b>14%</b>	<b>12%</b>	<b>207.40</b>	<b>132.89</b>	<b>64%</b>	<b>48%</b>	<b>65%</b>

Note: Only the major support categories are shown.

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