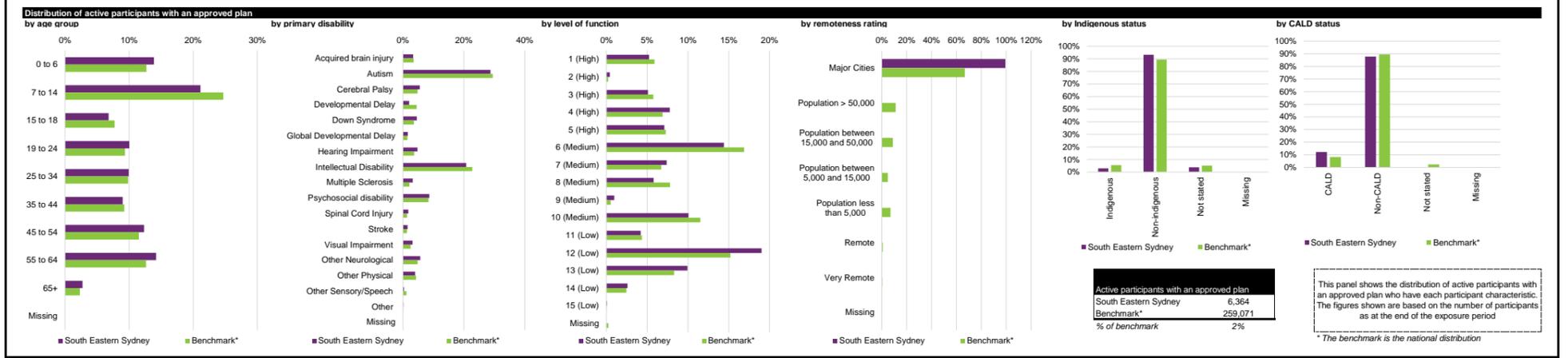
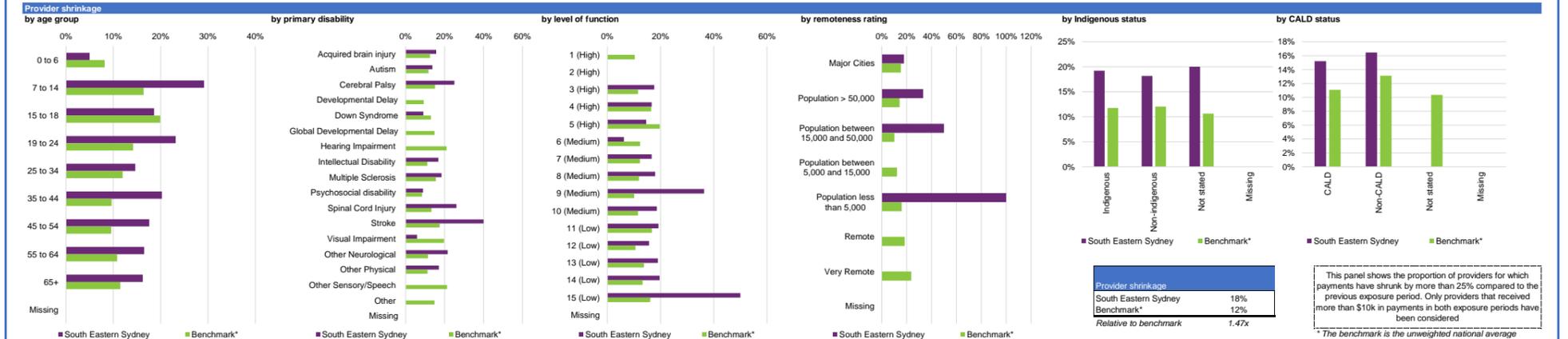
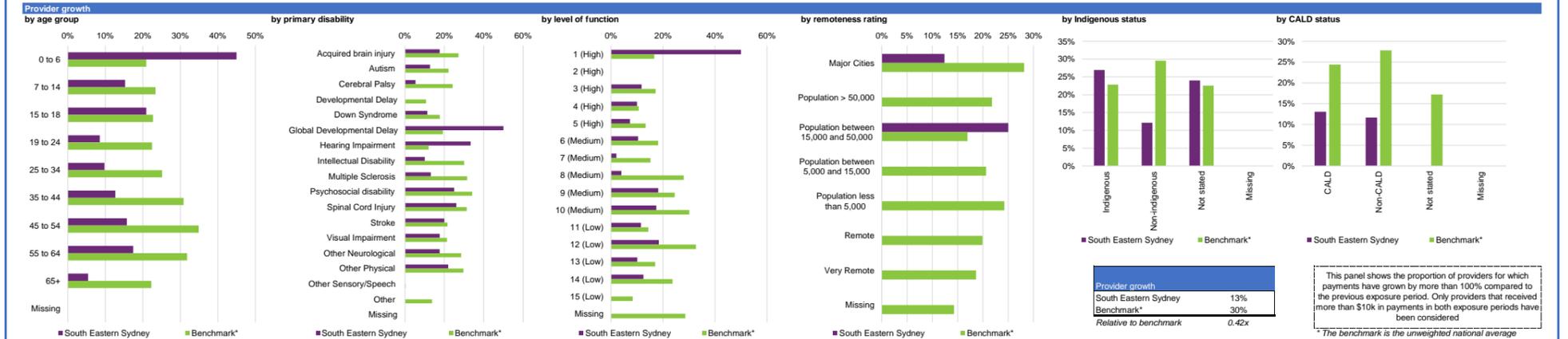
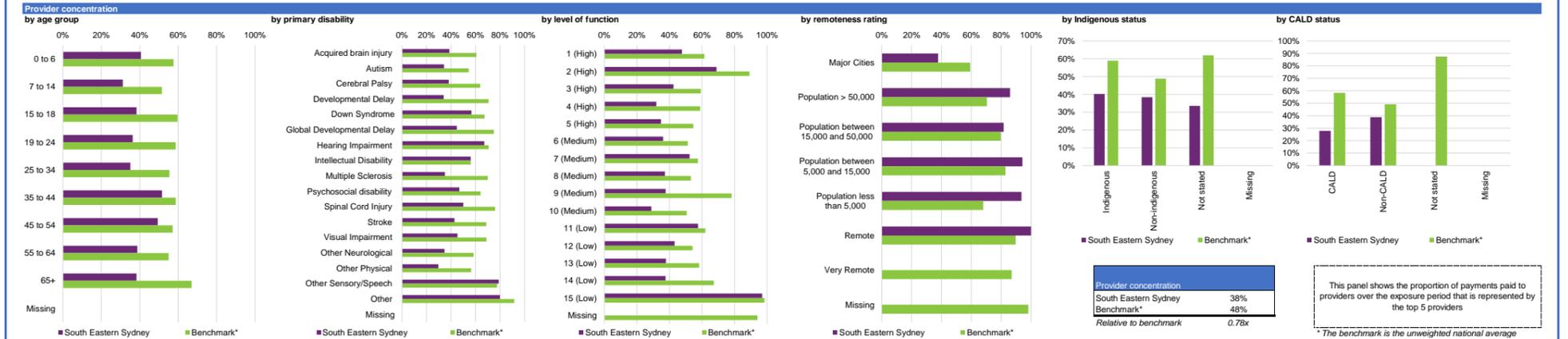
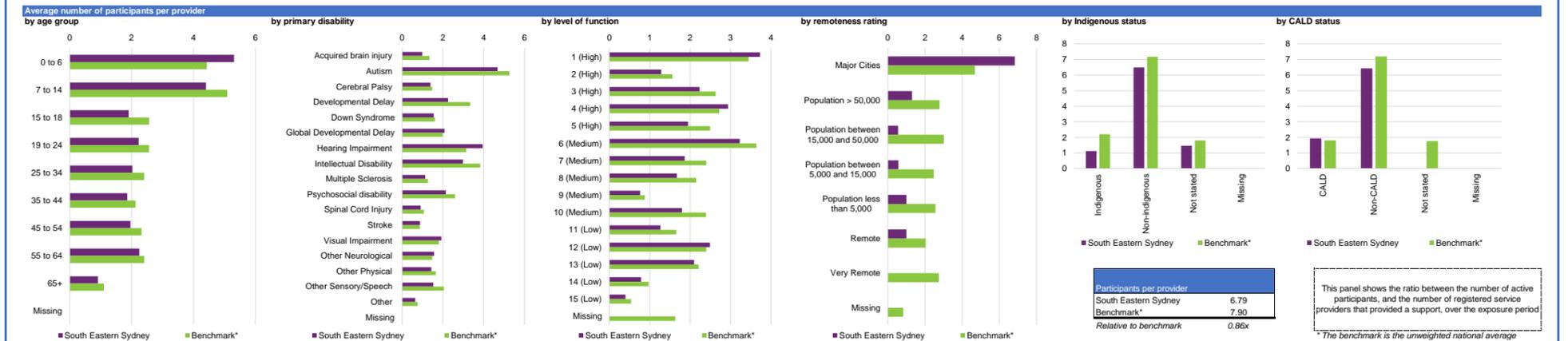


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,352	164	26.5	59%	0%	21%	4.73	1.94	41%	41%	70%
Daily Activities	4,086	278	14.7	65%	18%	22%	106.12	79.67	75%	38%	71%
Community	4,161	224	18.6	52%	14%	14%	41.47	28.65	69%	37%	71%
Transport	3,427	2	1,713.5	100%	0%	0%	7.67	7.83	102%	36%	71%
<b>Core total</b>	<b>5,311</b>	<b>444</b>	<b>12.0</b>	<b>56%</b>	<b>15%</b>	<b>21%</b>	<b>159.99</b>	<b>118.10</b>	<b>74%</b>	<b>40%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	6,035	508	11.9	38%	9%	17%	23.03	14.26	62%	39%	69%
Employment	707	51	13.9	82%	0%	14%	4.80	3.82	80%	35%	70%
Social and Civic	609	59	10.3	62%	0%	0%	0.98	0.35	36%	33%	69%
Support Coordination	2,346	139	16.9	50%	7%	24%	6.02	3.77	63%	32%	74%
<b>Capacity Building total</b>	<b>6,280</b>	<b>611</b>	<b>10.3</b>	<b>42%</b>	<b>9%</b>	<b>14%</b>	<b>40.06</b>	<b>25.27</b>	<b>63%</b>	<b>40%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,879	159	11.8	63%	21%	28%	6.16	3.47	56%	51%	72%
Home Modifications	656	31	21.2	79%	14%	14%	2.47	1.27	51%	29%	78%
<b>Capital total</b>	<b>2,145</b>	<b>177</b>	<b>12.1</b>	<b>52%</b>	<b>22%</b>	<b>24%</b>	<b>8.63</b>	<b>4.74</b>	<b>55%</b>	<b>46%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>6,364</b>	<b>937</b>	<b>6.8</b>	<b>51%</b>	<b>13%</b>	<b>18%</b>	<b>208.68</b>	<b>148.34</b>	<b>71%</b>	<b>40%</b>	<b>69%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

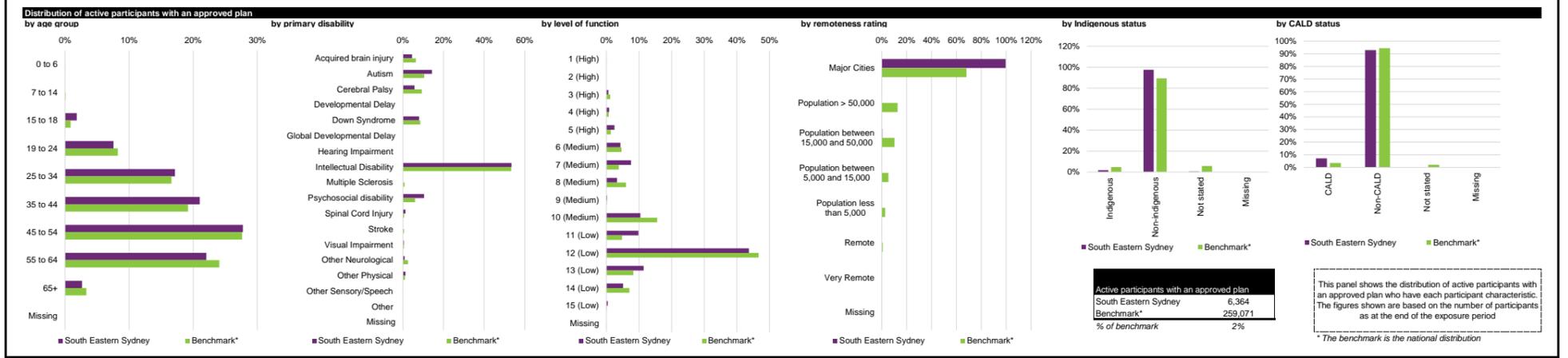
Indicator definitions

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
<b>Registered active providers</b>	Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

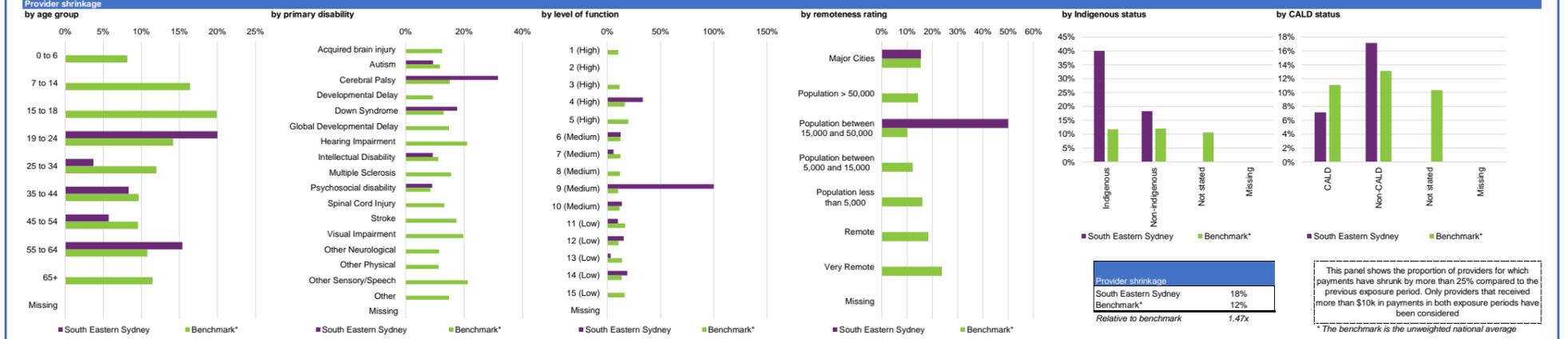
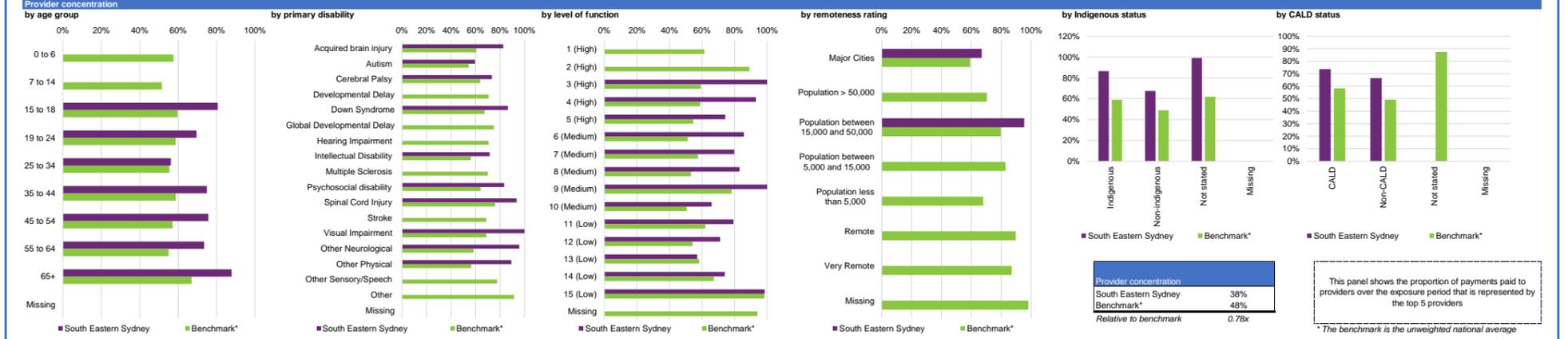
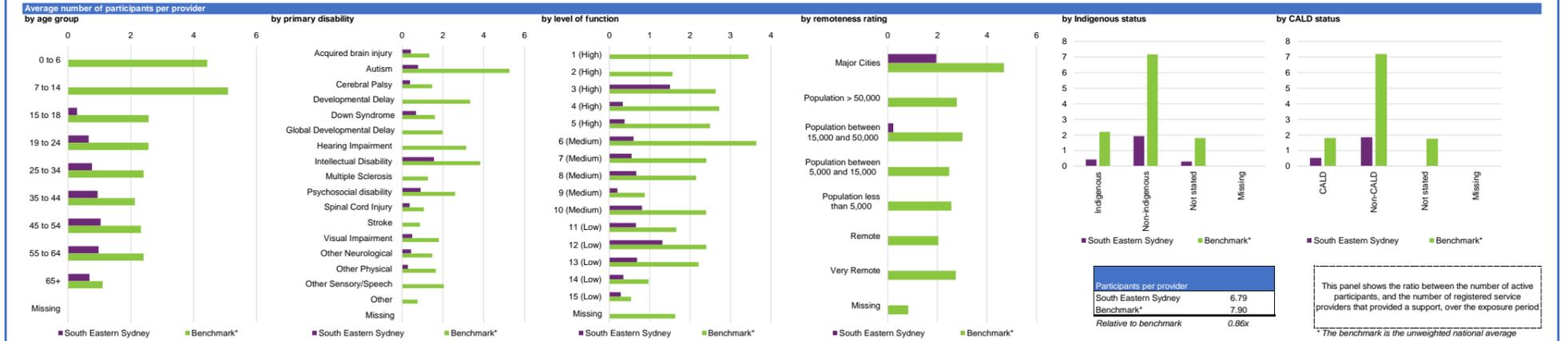
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
 The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	375	45	8.3	83%	0%	0%	0.62	0.18	28%	10%	77%
Daily Activities	489	57	8.6	87%	15%	12%	49.67	47.07	95%	11%	79%
Community	456	75	6.1	74%	9%	15%	8.50	6.53	77%	10%	79%
Transport	485	0	0.0	0%	0%	0%	0.65	0.57	86%	11%	79%
<b>Core total</b>	<b>489</b>	<b>132</b>	<b>3.7</b>	<b>84%</b>	<b>12%</b>	<b>14%</b>	<b>59.46</b>	<b>54.34</b>	<b>91%</b>	<b>11%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	476	113	4.2	57%	18%	55%	1.41	0.75	53%	10%	79%
Employment	85	9	9.4	100%	0%	0%	0.55	0.51	92%	24%	85%
Social and Civic	21	3	7.0	100%	0%	0%	0.04	0.00	8%	14%	85%
Support Coordination	485	56	8.7	78%	0%	31%	1.38	0.89	65%	11%	79%
<b>Capacity Building total</b>	<b>490</b>	<b>151</b>	<b>3.2</b>	<b>65%</b>	<b>7%</b>	<b>28%</b>	<b>4.15</b>	<b>2.57</b>	<b>62%</b>	<b>11%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	181	31	5.8	86%	0%	0%	0.54	0.25	46%	6%	78%
Home Modifications	355	13	27.3	100%	17%	17%	1.80	0.87	48%	9%	80%
<b>Capital total</b>	<b>386</b>	<b>43</b>	<b>9.0</b>	<b>89%</b>	<b>13%</b>	<b>13%</b>	<b>2.34</b>	<b>1.12</b>	<b>48%</b>	<b>10%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>490</b>	<b>253</b>	<b>1.9</b>	<b>81%</b>	<b>13%</b>	<b>18%</b>	<b>65.95</b>	<b>58.03</b>	<b>88%</b>	<b>11%</b>	<b>79%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

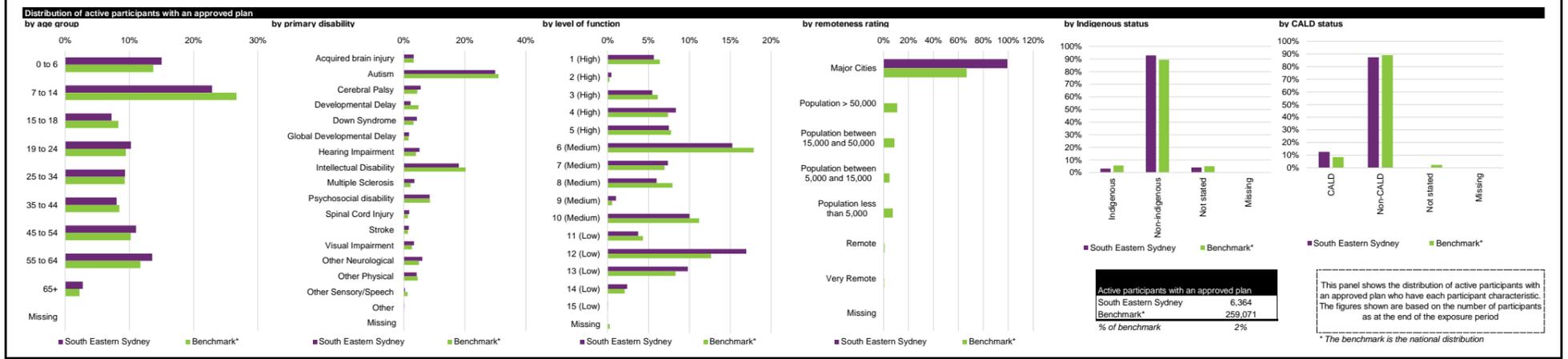
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

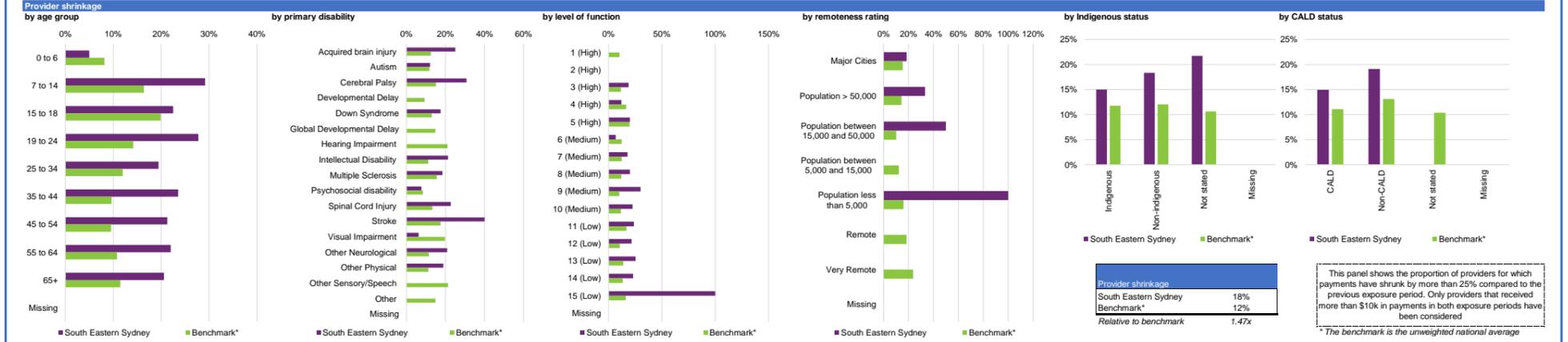
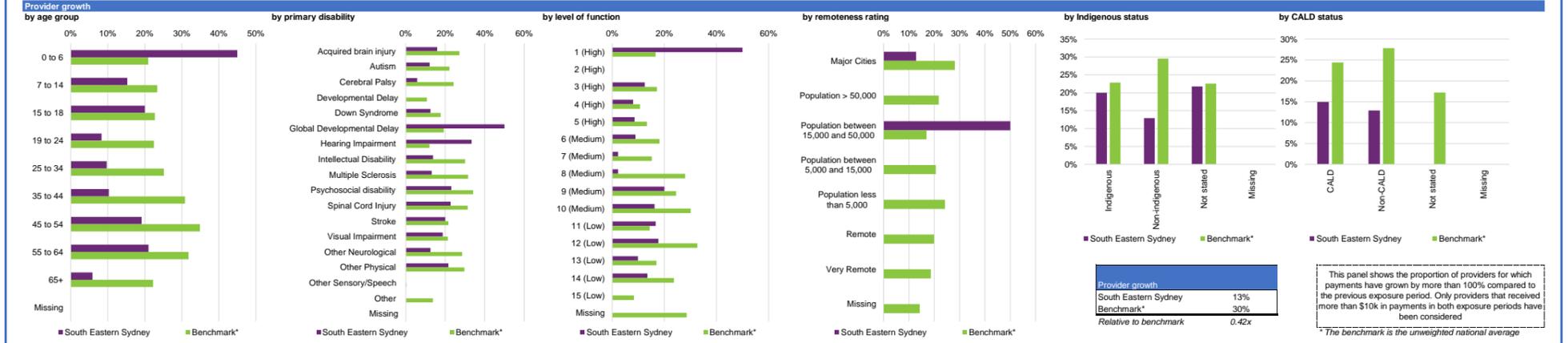
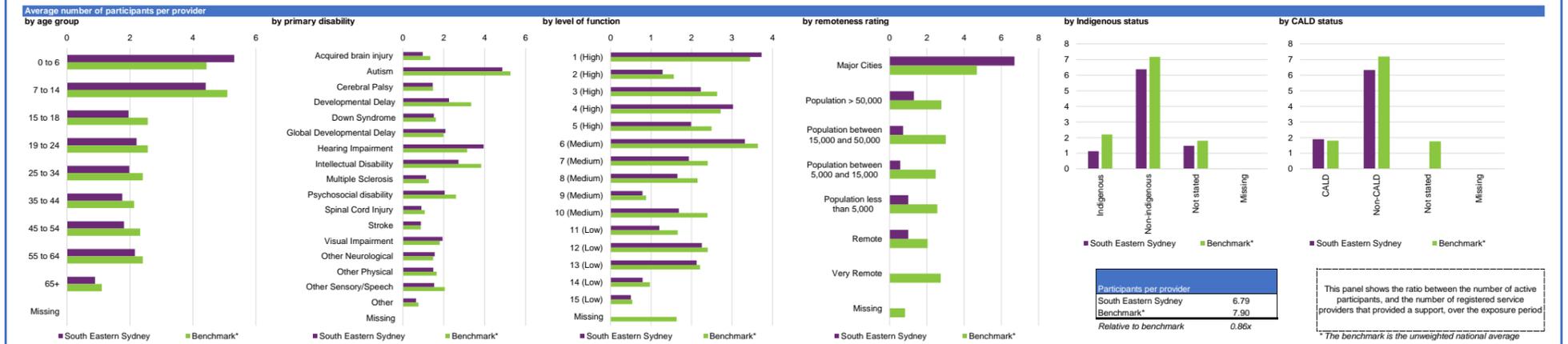
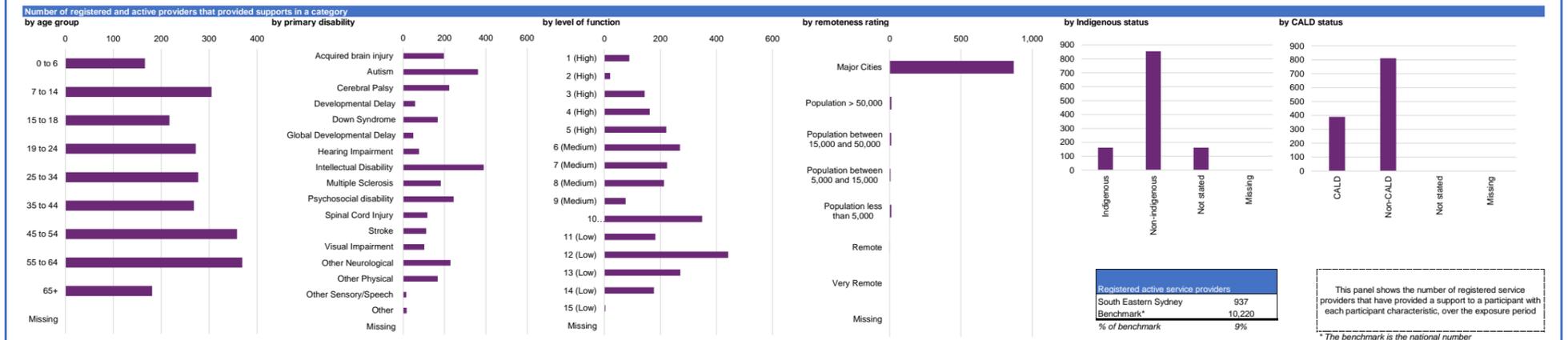
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,977	150	26.5	59%	0%	8%	4.10	1.77	43%	45%	69%
Daily Activities	3,597	265	13.6	48%	21%	29%	56.45	32.60	58%	42%	70%
Community	3,705	213	17.4	50%	14%	16%	32.96	22.12	67%	41%	70%
Transport	2,942	2	1,471.0	100%	0%	0%	7.02	7.27	104%	40%	70%
<b>Core total</b>	<b>4,822</b>	<b>416</b>	<b>11.6</b>	<b>41%</b>	<b>17%</b>	<b>22%</b>	<b>100.54</b>	<b>63.75</b>	<b>63%</b>	<b>44%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	5,559	484	11.5	39%	8%	19%	21.62	13.52	63%	43%	68%
Employment	622	50	12.4	80%	0%	14%	4.25	3.31	78%	36%	68%
Social and Civic	588	58	10.1	61%	0%	0%	0.94	0.35	37%	34%	68%
Support Coordination	1,861	132	14.1	44%	7%	21%	4.63	2.88	62%	38%	73%
<b>Capacity Building total</b>	<b>5,790</b>	<b>583</b>	<b>9.9</b>	<b>41%</b>	<b>9%</b>	<b>14%</b>	<b>35.90</b>	<b>22.71</b>	<b>63%</b>	<b>44%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	1,698	151	11.2	63%	25%	39%	5.62	3.23	57%	58%	72%
Home Modifications	301	18	16.7	90%	0%	0%	0.67	0.40	60%	57%	76%
<b>Capital total</b>	<b>1,759</b>	<b>159</b>	<b>11.1</b>	<b>55%</b>	<b>24%</b>	<b>31%</b>	<b>6.28</b>	<b>3.63</b>	<b>58%</b>	<b>57%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,874</b>	<b>879</b>	<b>6.7</b>	<b>38%</b>	<b>13%</b>	<b>19%</b>	<b>142.73</b>	<b>90.31</b>	<b>63%</b>	<b>44%</b>	<b>68%</b>

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