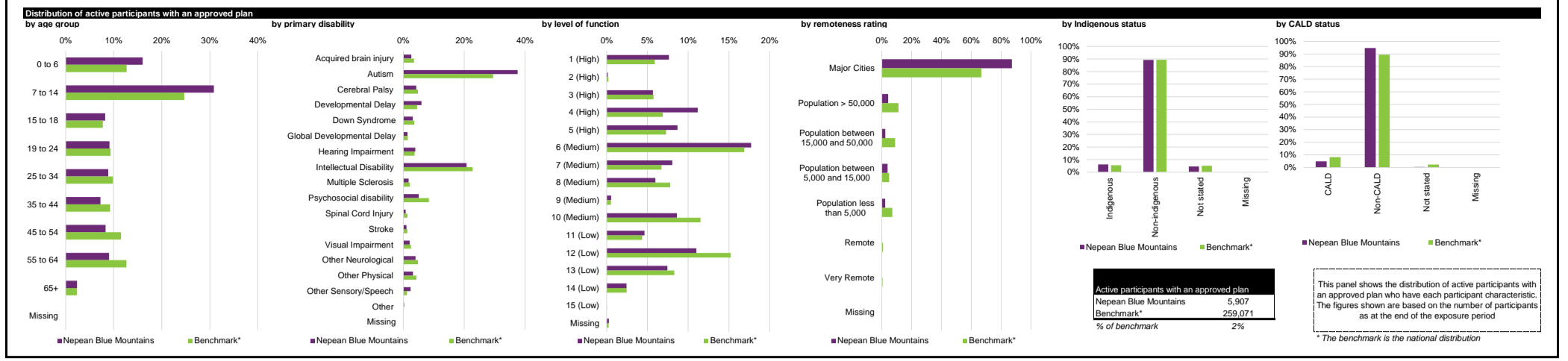
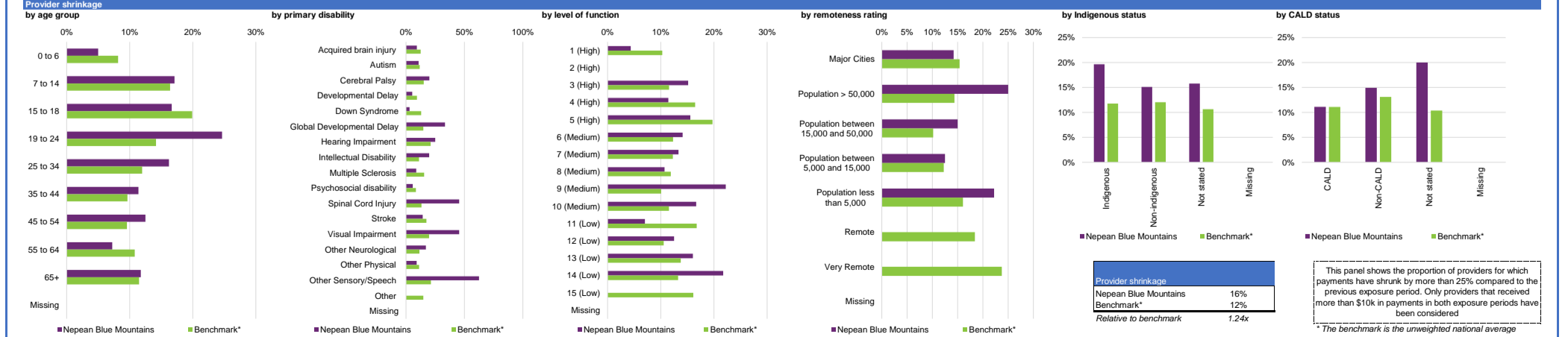
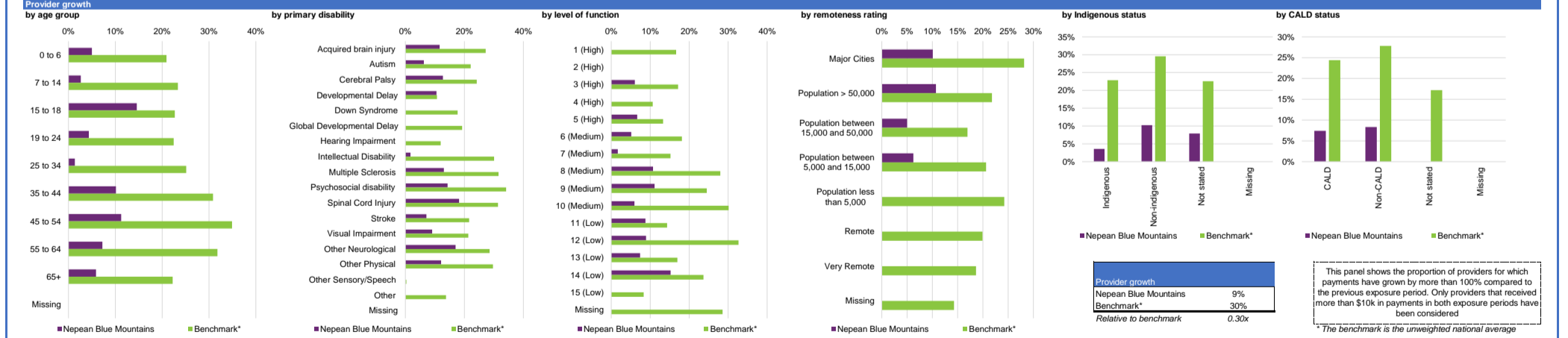
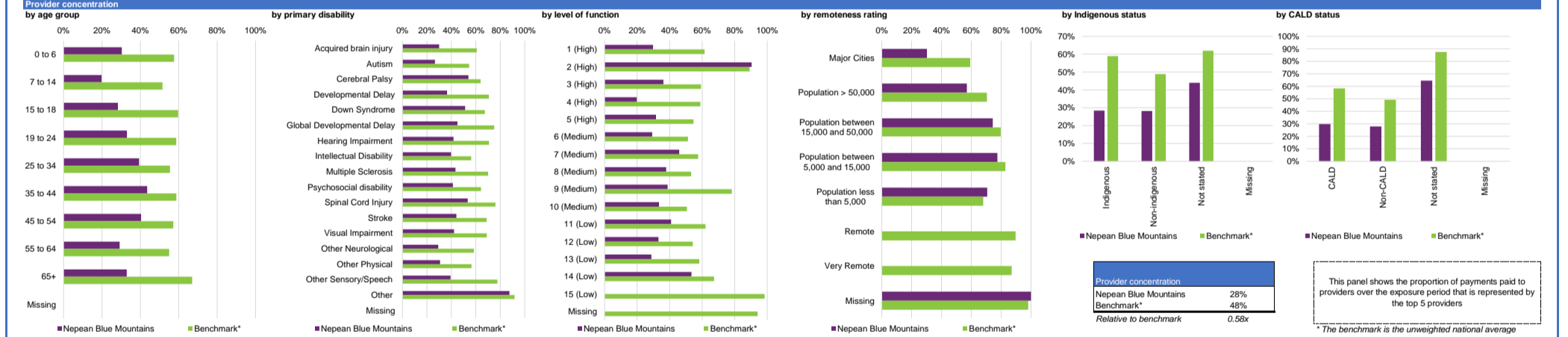
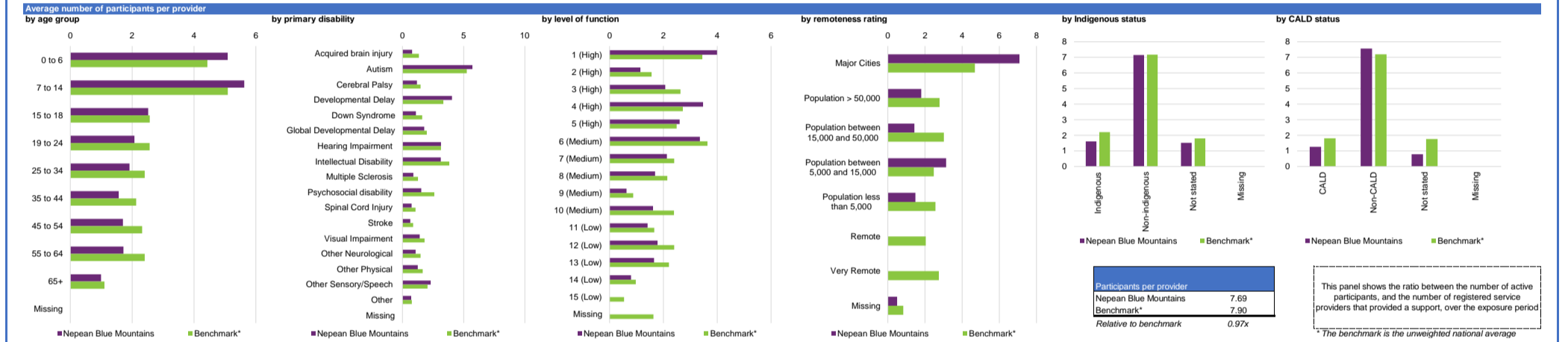


Participant profile



Service provider indicators

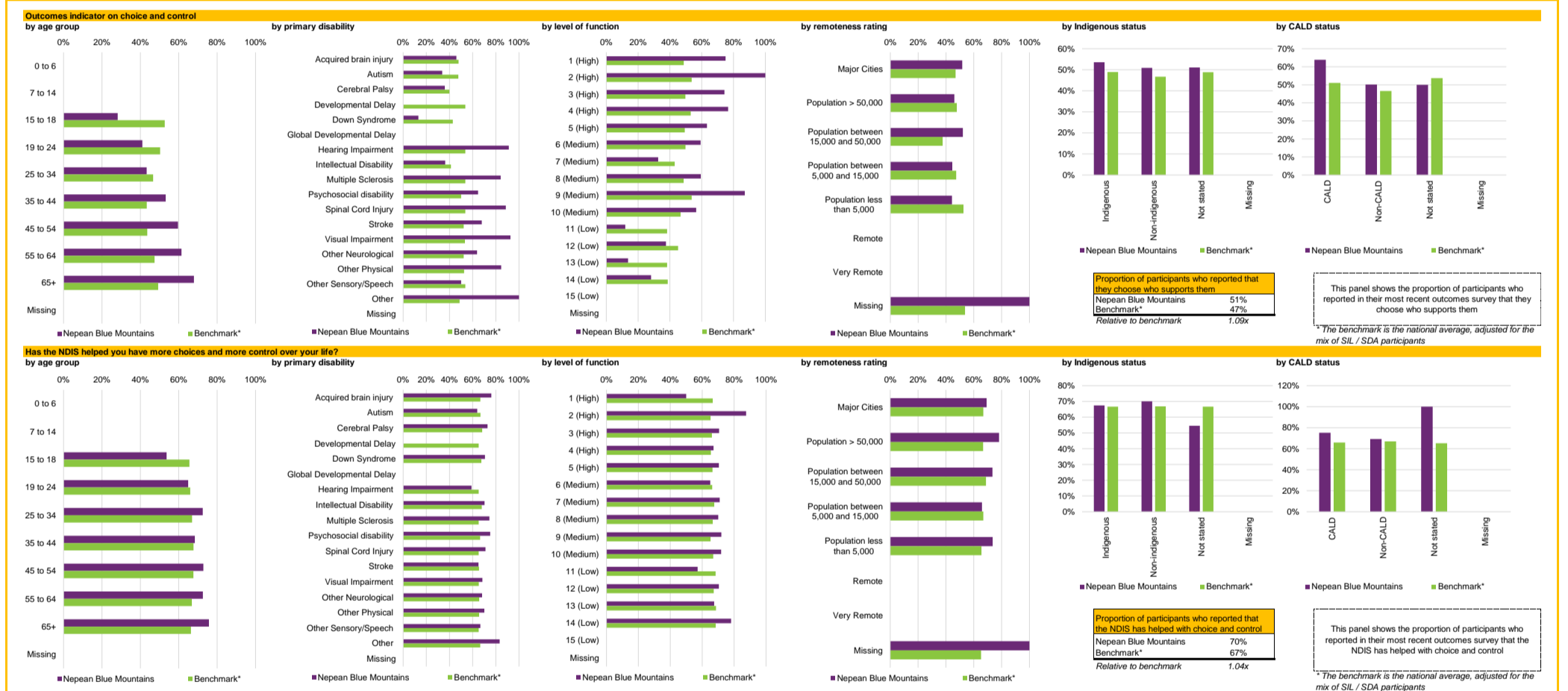


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,287	144	22.8	68%	0%	7%	3.48	1.51	44%	52%	72%
Daily Activities	3,131	235	13.3	53%	13%	16%	81.84	67.27	82%	49%	71%
Community	3,232	168	19.2	56%	9%	19%	28.40	17.99	63%	48%	71%
Transport	2,240	2	1,120.0	100%	0%	0%	6.06	6.55	108%	44%	73%
<b>Core total</b>	<b>4,036</b>	<b>371</b>	<b>10.9</b>	<b>49%</b>	<b>11%</b>	<b>18%</b>	<b>119.78</b>	<b>93.33</b>	<b>78%</b>	<b>50%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	5,700	430	13.3	32%	7%	11%	23.42	13.08	56%	50%	70%
Employment	581	37	15.7	86%	0%	13%	3.75	2.67	71%	48%	73%
Social and Civic	664	62	10.7	49%	0%	0%	1.36	0.36	26%	47%	66%
Support Coordination	1,748	112	15.6	39%	5%	15%	3.29	2.09	64%	41%	71%
<b>Capacity Building total</b>	<b>5,842</b>	<b>501</b>	<b>11.7</b>	<b>25%</b>	<b>6%</b>	<b>12%</b>	<b>34.48</b>	<b>19.64</b>	<b>57%</b>	<b>51%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,138	106	10.7	84%	19%	31%	4.82	2.94	61%	58%	68%
Home Modifications	520	38	13.7	80%	11%	33%	1.82	1.06	58%	32%	72%
<b>Capital total</b>	<b>1,394</b>	<b>133</b>	<b>10.5</b>	<b>71%</b>	<b>16%</b>	<b>32%</b>	<b>6.63</b>	<b>4.00</b>	<b>60%</b>	<b>50%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,907</b>	<b>768</b>	<b>7.7</b>	<b>41%</b>	<b>9%</b>	<b>16%</b>	<b>160.89</b>	<b>117.07</b>	<b>73%</b>	<b>51%</b>	<b>70%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

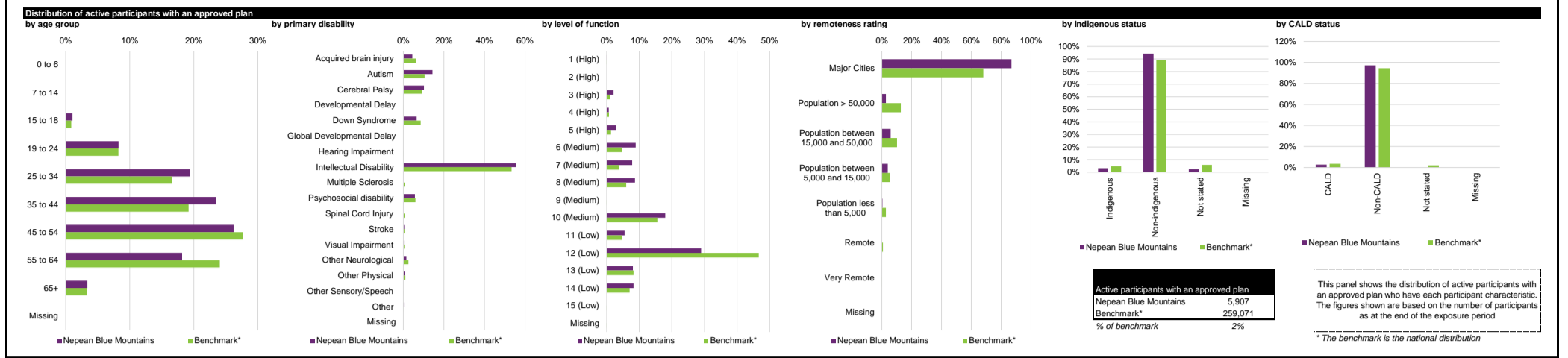
Indicator definitions

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan
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<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
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<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
<b>Green dots</b>	The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
<b>Red dots</b>	The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

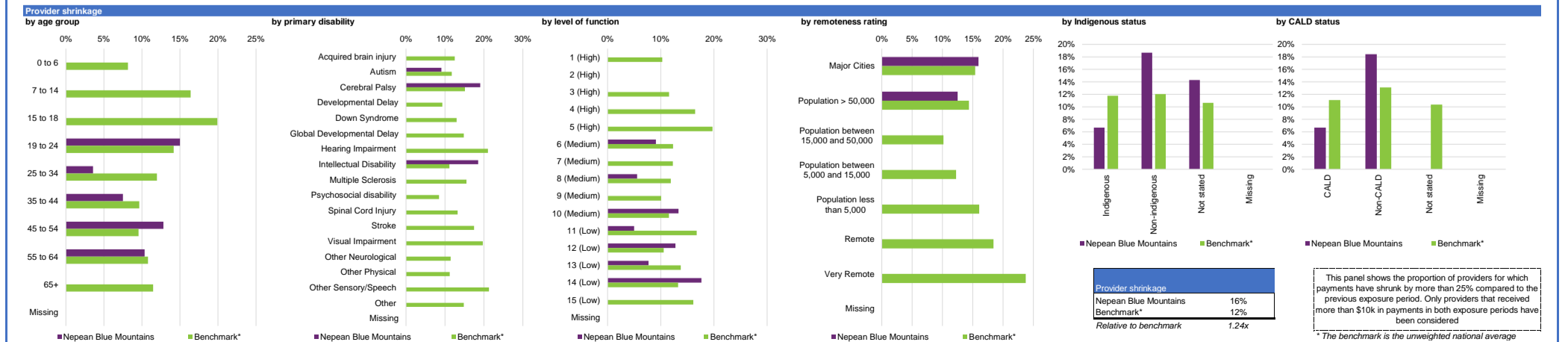
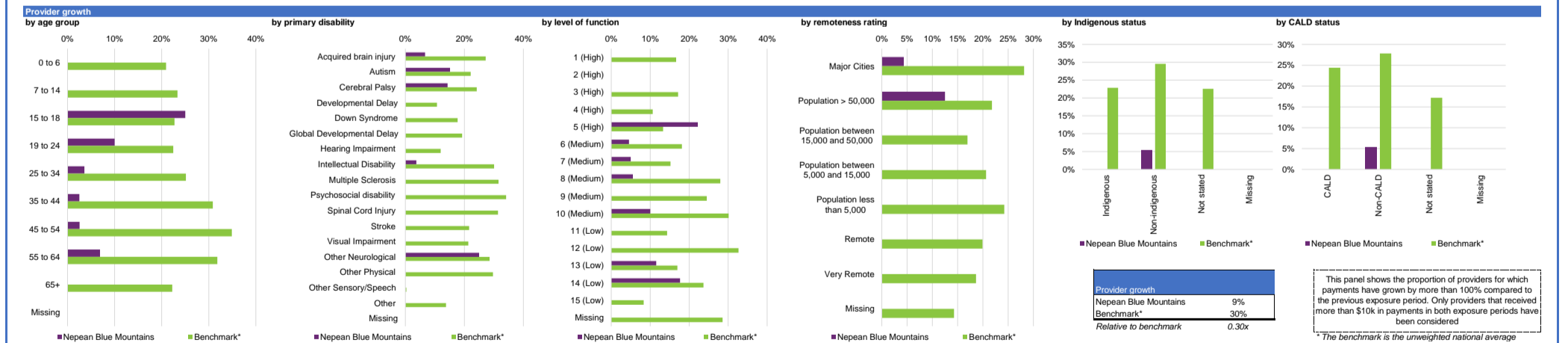
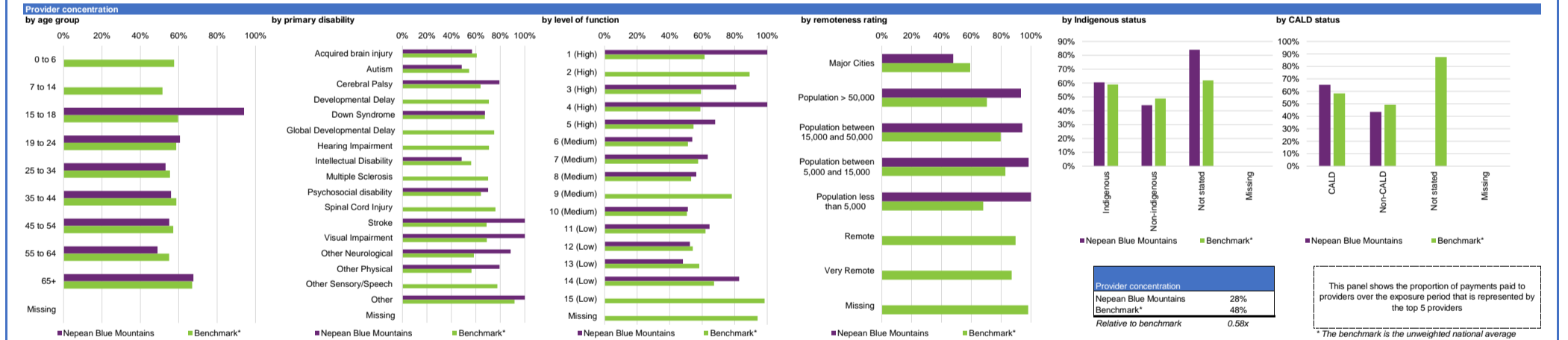
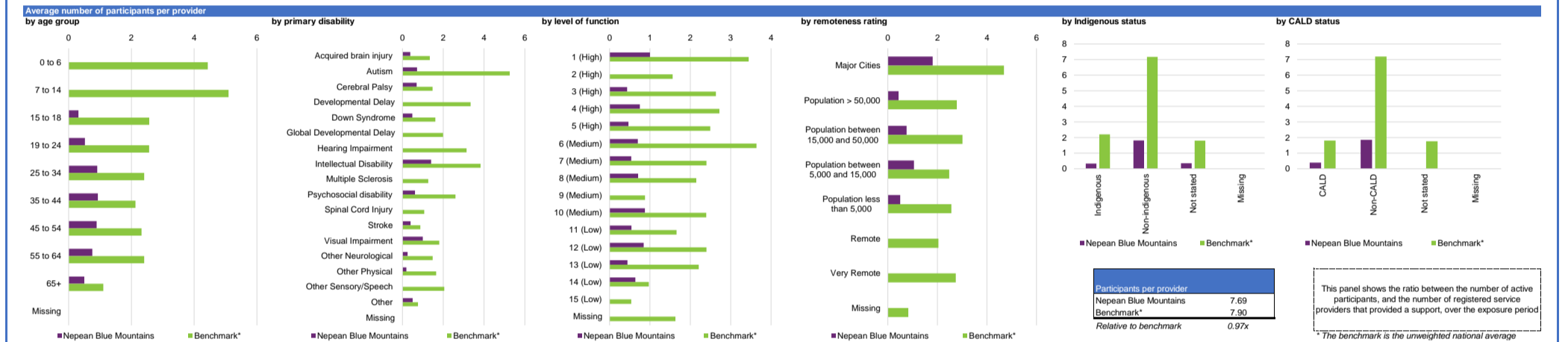
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators

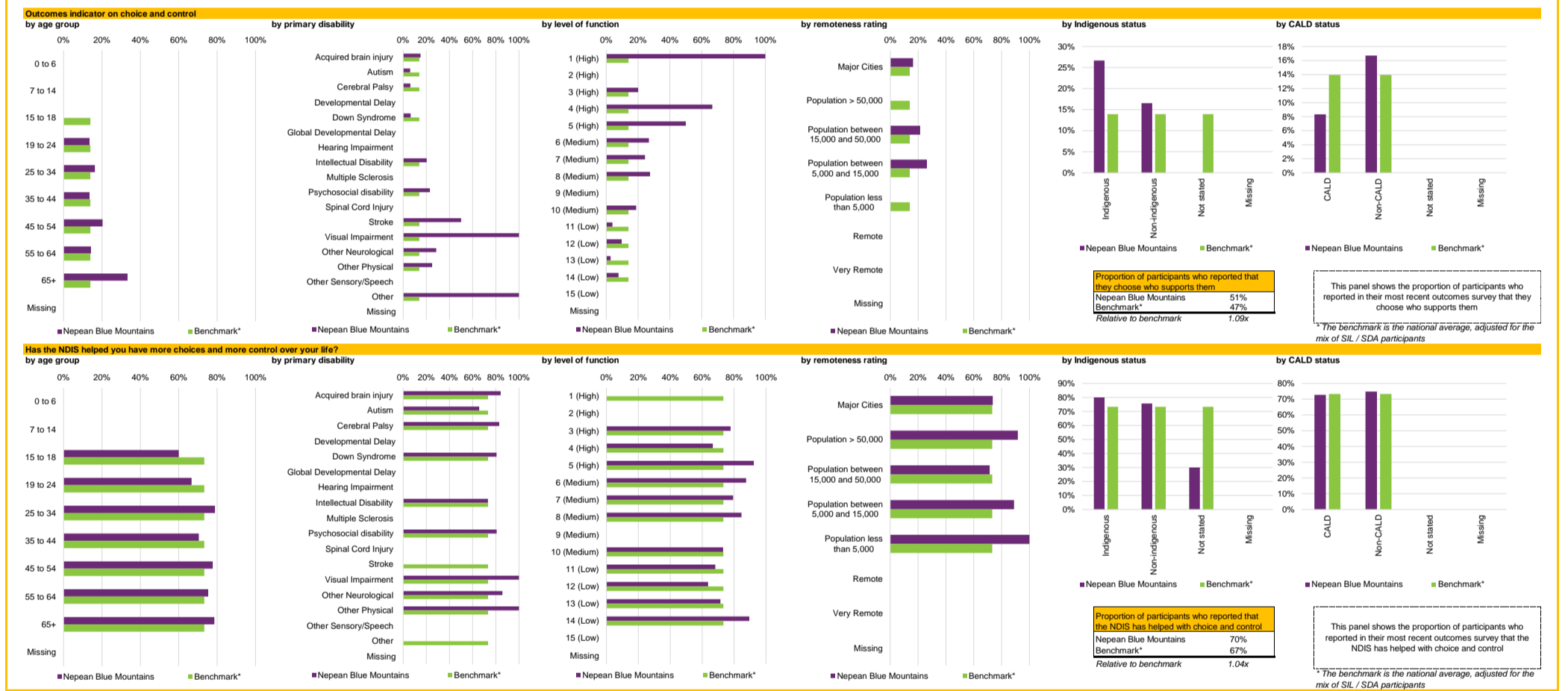


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	342	27	12.7	95%	0%	0%	0.51	0.20	39%	15%	77%
Daily Activities	473	72	6.6	69%	6%	11%	47.66	44.35	93%	16%	75%
Community	435	80	5.4	70%	5%	22%	8.11	5.87	72%	16%	77%
Transport	450	1	450.0	100%	0%	0%	0.57	0.52	91%	15%	74%
<b>Core total</b>	<b>473</b>	<b>125</b>	<b>3.8</b>	<b>67%</b>	<b>4%</b>	<b>19%</b>	<b>56.84</b>	<b>50.94</b>	<b>90%</b>	<b>16%</b>	<b>75%</b>
<b>Capacity Building</b>											
Daily Activities	449	118	3.8	61%	0%	13%	1.63	0.96	59%	15%	74%
Employment	110	11	10.0	100%	0%	14%	0.75	0.60	81%	30%	86%
Social and Civic	26	7	3.7	100%	0%	0%	0.06	0.01	18%	24%	82%
Support Coordination	467	59	7.9	57%	0%	25%	0.92	0.68	74%	16%	75%
<b>Capacity Building total</b>	<b>472</b>	<b>167</b>	<b>2.8</b>	<b>56%</b>	<b>3%</b>	<b>18%</b>	<b>4.36</b>	<b>2.74</b>	<b>63%</b>	<b>16%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	134	20	6.7	98%	0%	0%	0.51	0.22	44%	6%	70%
Home Modifications	310	18	17.2	93%	13%	38%	1.29	0.67	52%	13%	72%
<b>Capital total</b>	<b>340</b>	<b>37</b>	<b>9.2</b>	<b>89%</b>	<b>11%</b>	<b>33%</b>	<b>1.79</b>	<b>0.89</b>	<b>50%</b>	<b>13%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>473</b>	<b>250</b>	<b>1.9</b>	<b>65%</b>	<b>4%</b>	<b>20%</b>	<b>63.00</b>	<b>54.57</b>	<b>87%</b>	<b>16%</b>	<b>75%</b>

Note: Only the major support categories are shown.

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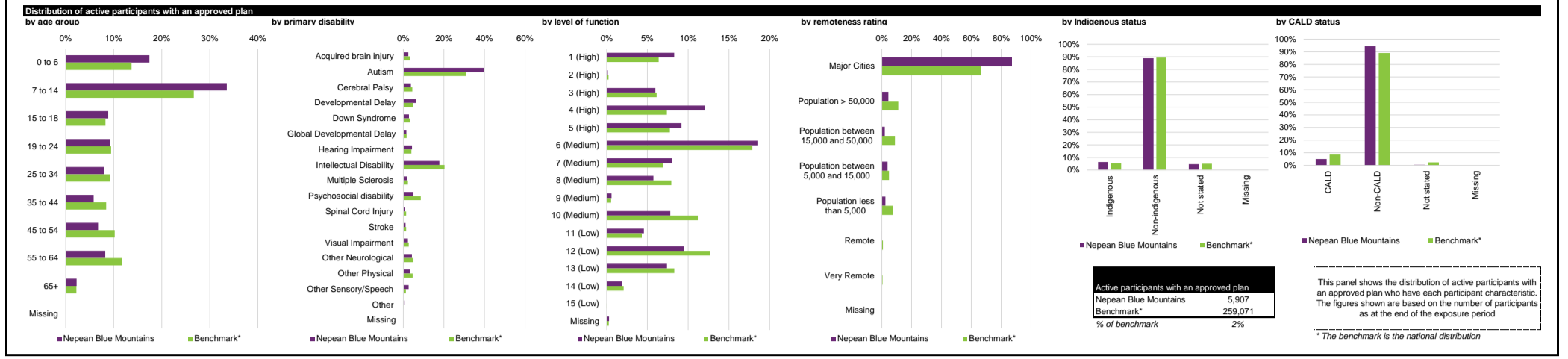
**Indicator definitions**

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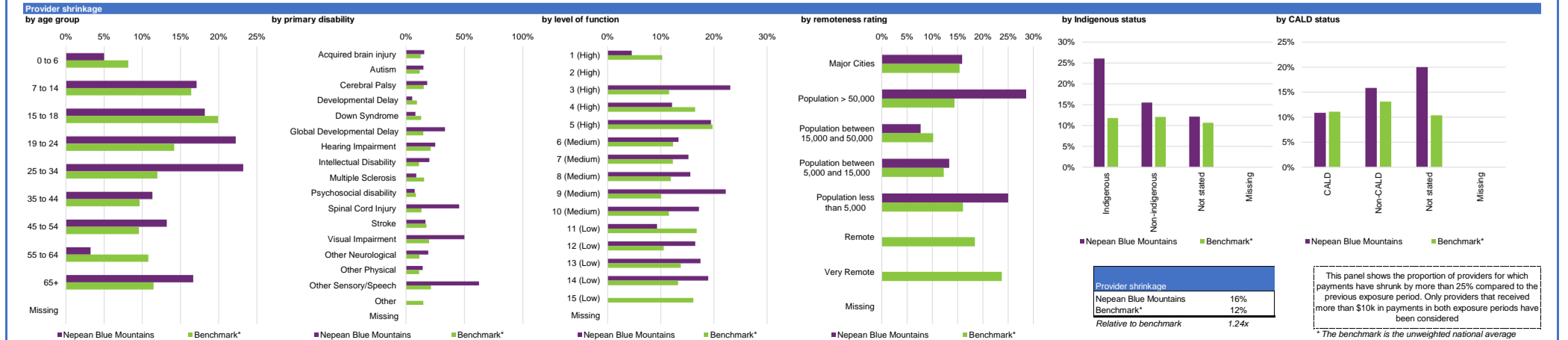
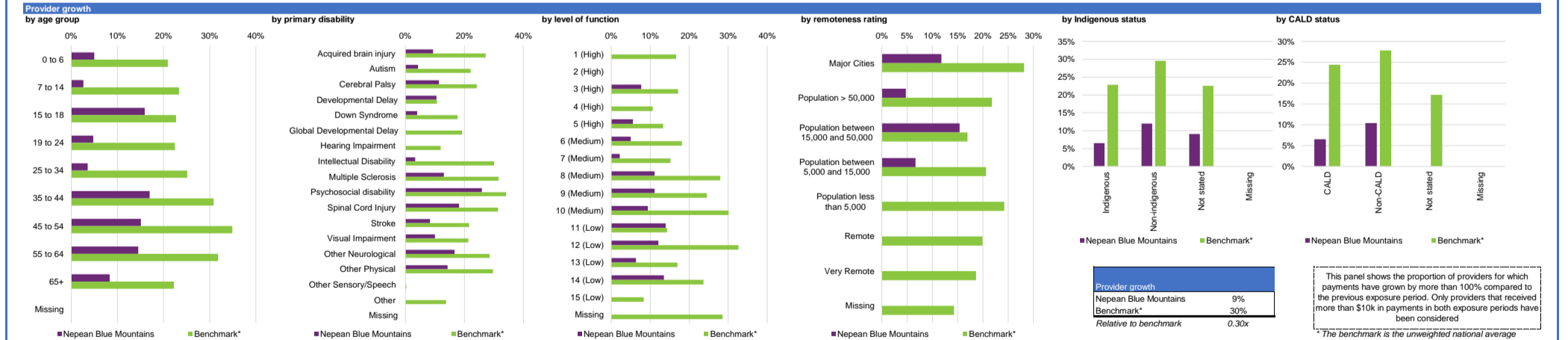
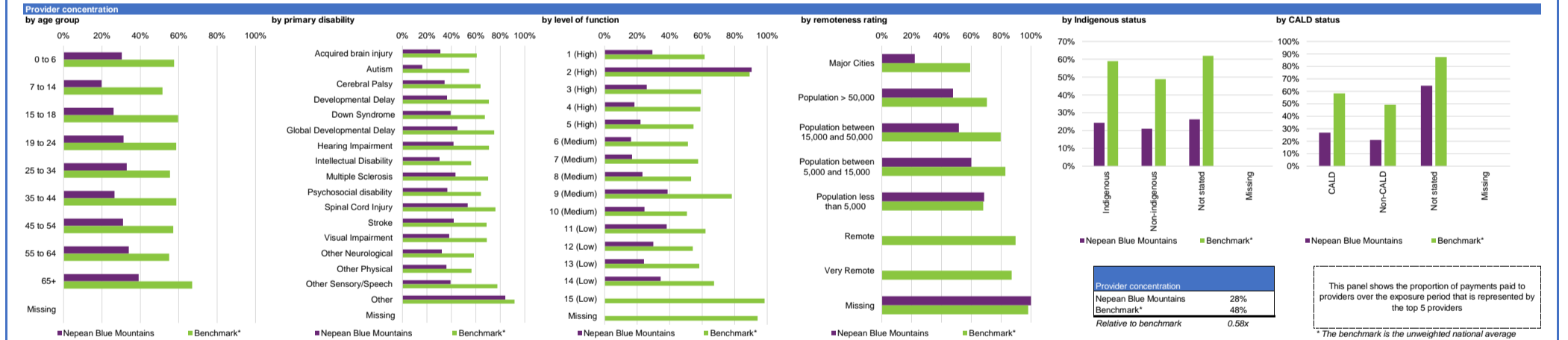
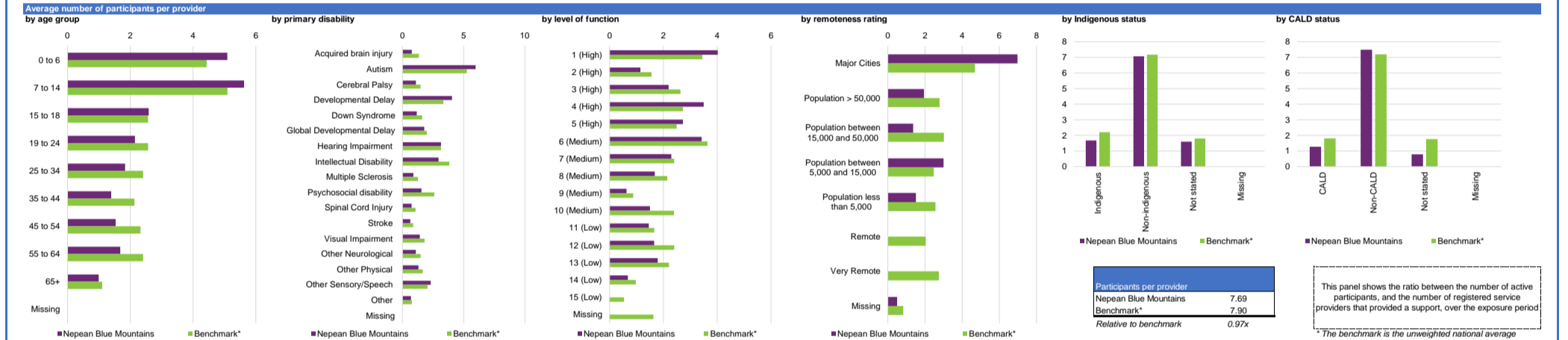
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Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,945	137	21.5	65%	0%	0%	2.97	1.32	44%	59%	70%
Daily Activities	2,658	207	12.8	50%	20%	20%	34.18	22.92	67%	57%	70%
Community	2,797	152	18.4	55%	12%	17%	20.30	12.12	60%	55%	70%
Transport	1,790	1	1,790.0	100%	0%	0%	5.48	6.03	110%	52%	72%
<b>Core total</b>	<b>3,563</b>	<b>338</b>	<b>10.5</b>	<b>46%</b>	<b>17%</b>	<b>20%</b>	<b>62.93</b>	<b>42.39</b>	<b>67%</b>	<b>58%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	5,251	407	12.9	35%	5%	10%	21.79	12.13	56%	57%	69%
Employment	471	36	13.1	84%	0%	13%	3.00	2.07	69%	52%	69%
Social and Civic	638	60	10.6	51%	0%	0%	1.30	0.35	27%	49%	64%
Support Coordination	1,281	100	12.8	42%	8%	15%	2.37	1.42	60%	53%	68%
<b>Capacity Building total</b>	<b>5,370</b>	<b>473</b>	<b>11.4</b>	<b>26%</b>	<b>5%</b>	<b>10%</b>	<b>30.11</b>	<b>16.90</b>	<b>56%</b>	<b>58%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	1,004	97	10.4	84%	20%	27%	4.31	2.72	63%	68%	68%
Home Modifications	210	21	10.0	96%	0%	0%	0.53	0.39	75%	71%	72%
<b>Capital total</b>	<b>1,054</b>	<b>108</b>	<b>9.8</b>	<b>78%</b>	<b>18%</b>	<b>29%</b>	<b>4.84</b>	<b>3.11</b>	<b>64%</b>	<b>68%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,434</b>	<b>714</b>	<b>7.6</b>	<b>34%</b>	<b>11%</b>	<b>16%</b>	<b>97.88</b>	<b>62.50</b>	<b>64%</b>	<b>58%</b>	<b>68%</b>

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