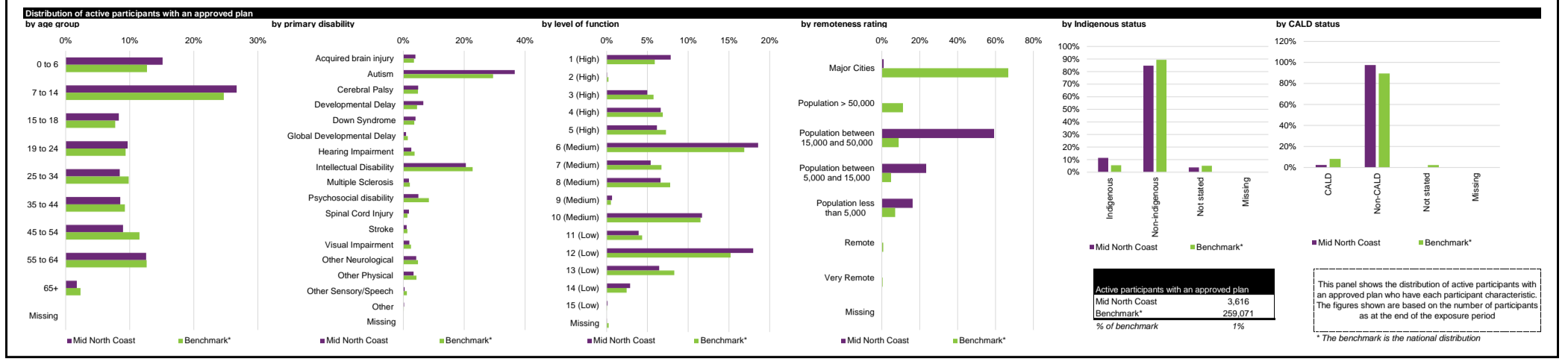
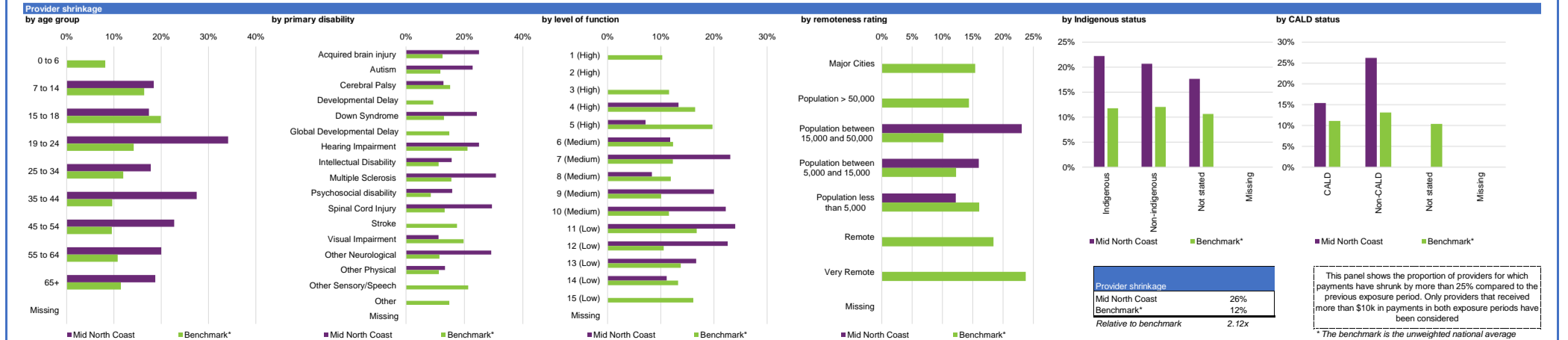
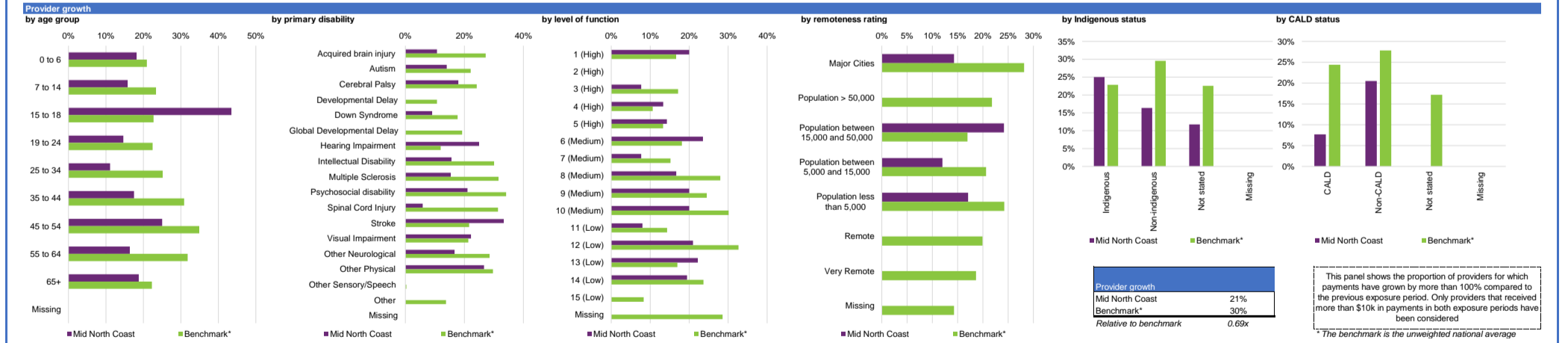
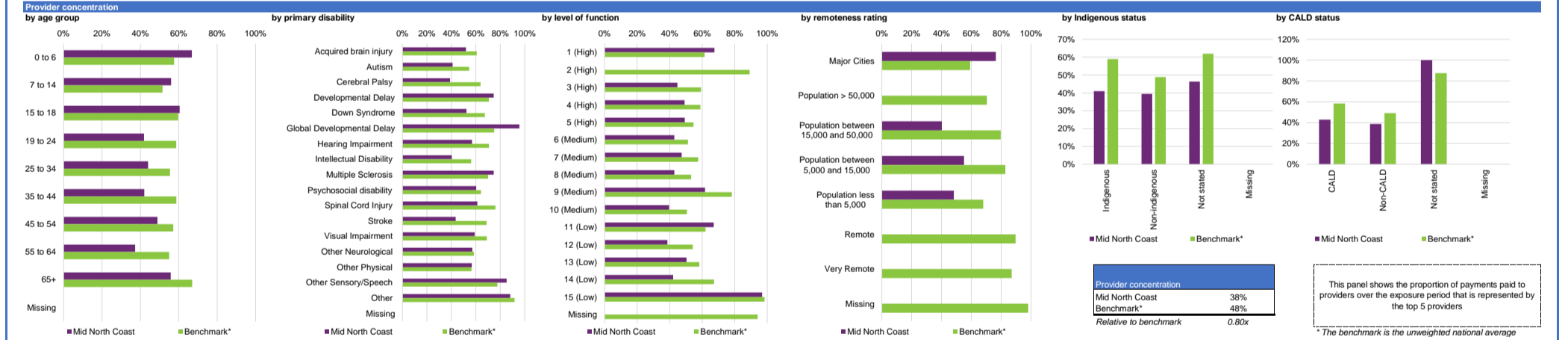
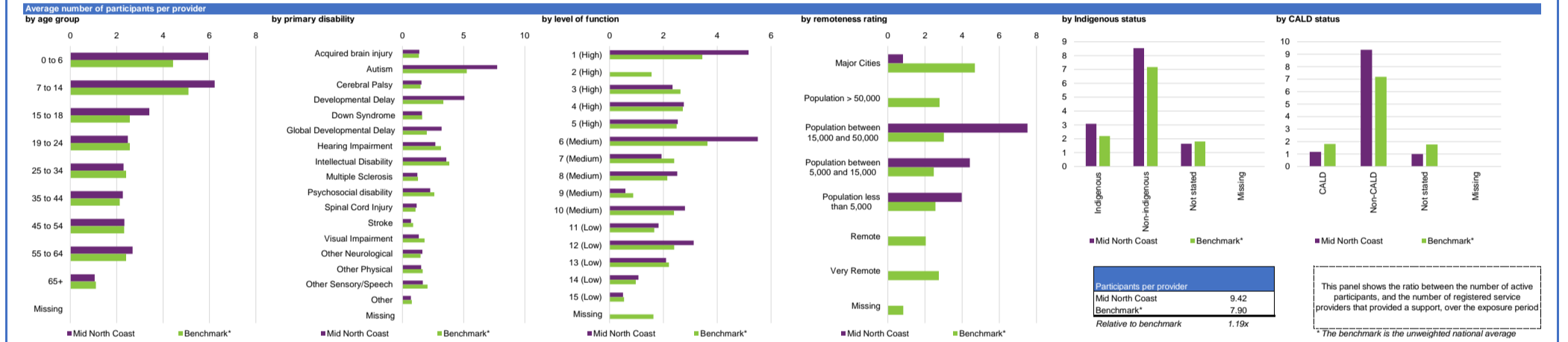


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,558	98	26.1	75%	22%	33%	2.70	1.04	39%	47%	73%
Daily Activities	2,310	109	21.2	65%	15%	28%	52.95	36.63	69%	46%	73%
Community	2,247	107	21.0	69%	19%	25%	27.60	21.38	77%	46%	73%
Transport	1,733	2	866.5	100%	0%	0%	2.76	2.78	101%	45%	74%
Core total	2,804	181	15.5	60%	21%	28%	86.01	61.73	72%	48%	72%
Capacity Building											
Daily Activities	3,534	201	17.6	64%	15%	19%	13.31	6.40	48%	47%	72%
Employment	311	26	12.0	93%	11%	11%	2.06	1.34	65%	47%	70%
Social and Civic	998	51	19.6	76%	38%	0%	2.60	0.95	36%	44%	68%
Support Coordination	1,252	70	17.9	63%	8%	19%	2.77	1.75	63%	40%	73%
Capacity Building total	3,590	253	14.2	55%	14%	16%	23.58	12.28	52%	47%	71%
Capital											
Assistive Technology	758	98	7.7	75%	53%	0%	3.91	3.54	90%	58%	73%
Home Modifications	295	18	16.4	94%	25%	50%	1.14	0.60	53%	38%	76%
Capital total	886	106	8.4	69%	44%	6%	5.05	4.14	82%	53%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,616	384	9.4	54%	21%	26%	114.65	78.19	68%	48%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

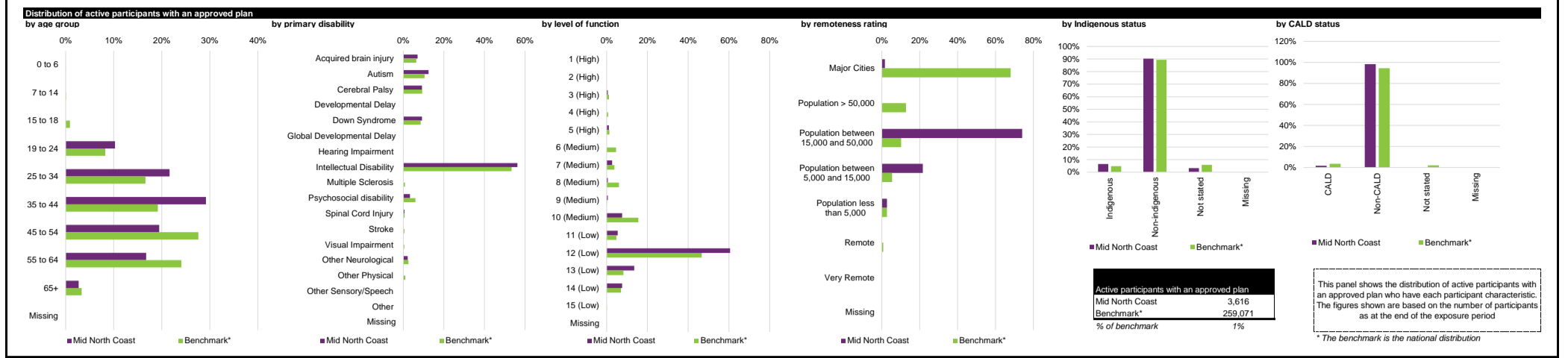
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

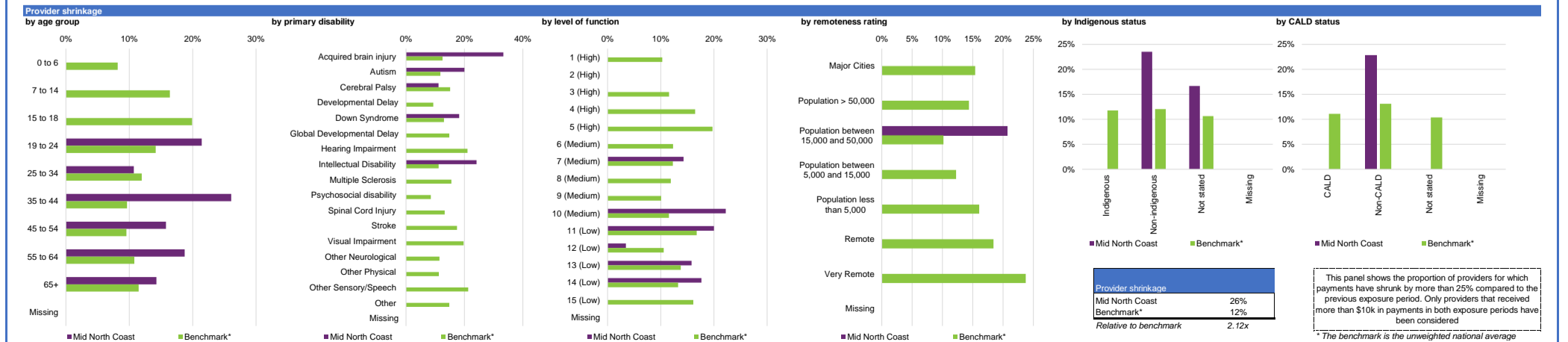
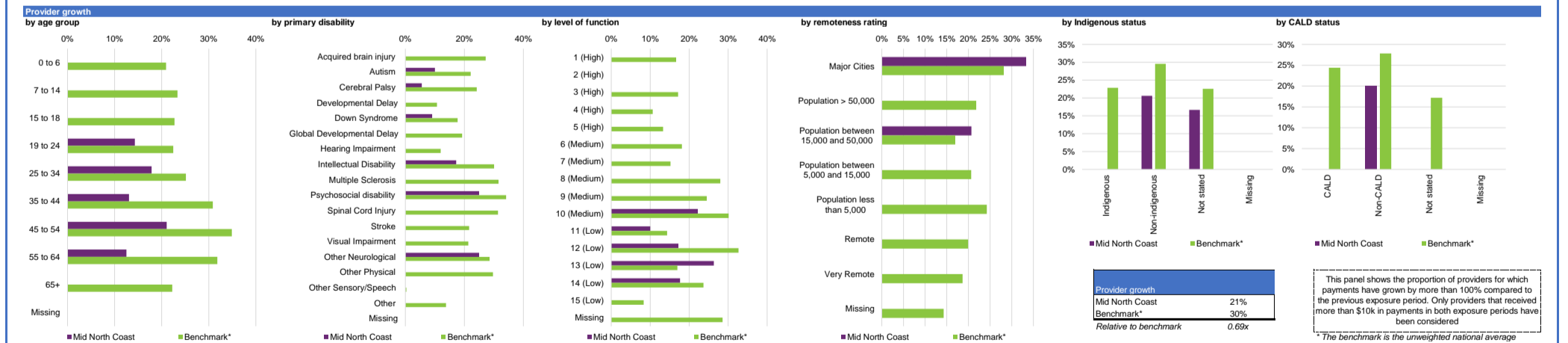
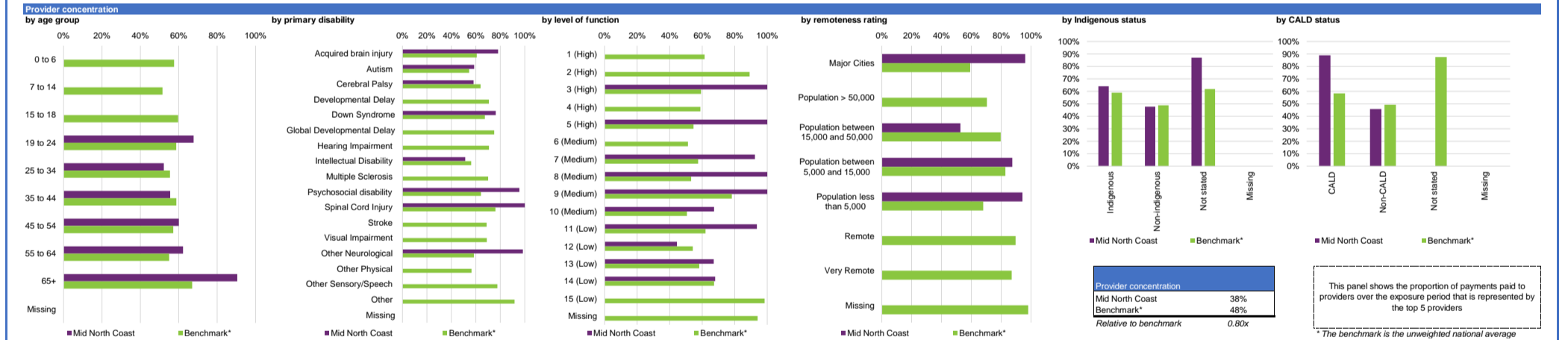
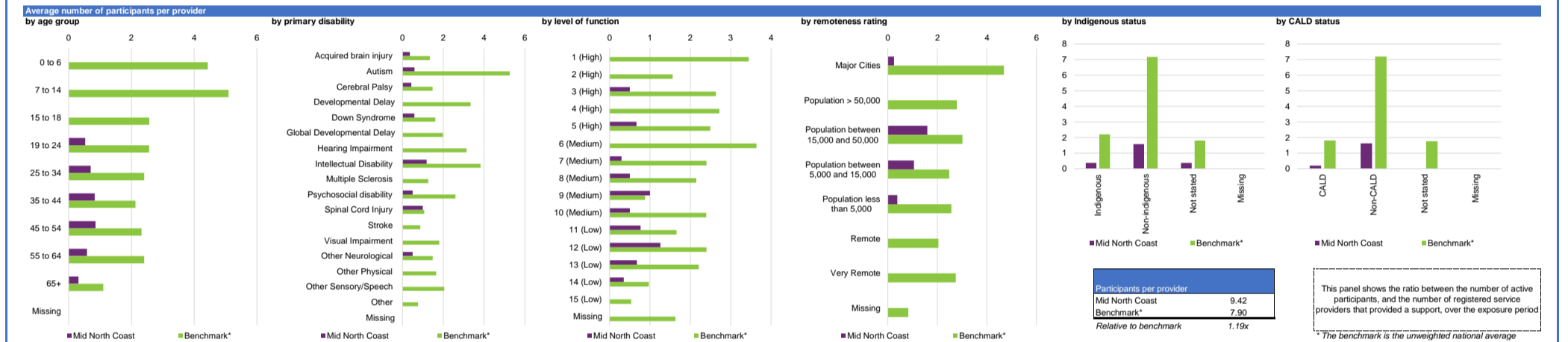
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	185	61	3.0	72%	24%	10%	24.60	22.64	92%	14%	78%
Capacity Building	185	86	2.2	67%	6%	38%	1.70	1.00	59%	14%	78%
Capital	148	18	8.2	95%	0%	50%	0.95	0.46	48%	12%	76%
All support categories	185	114	1.6	69%	20%	23%	27.25	24.10	88%	14%	78%

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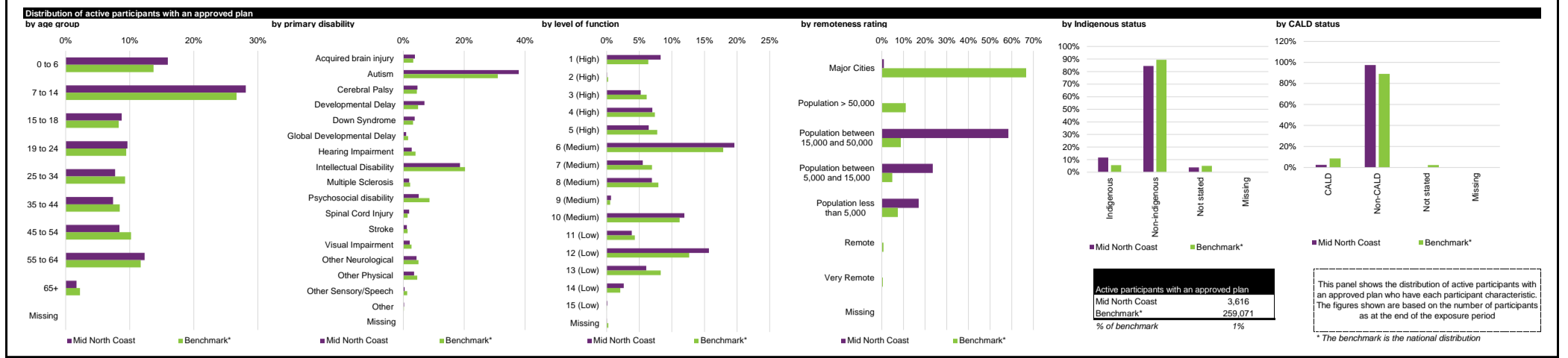
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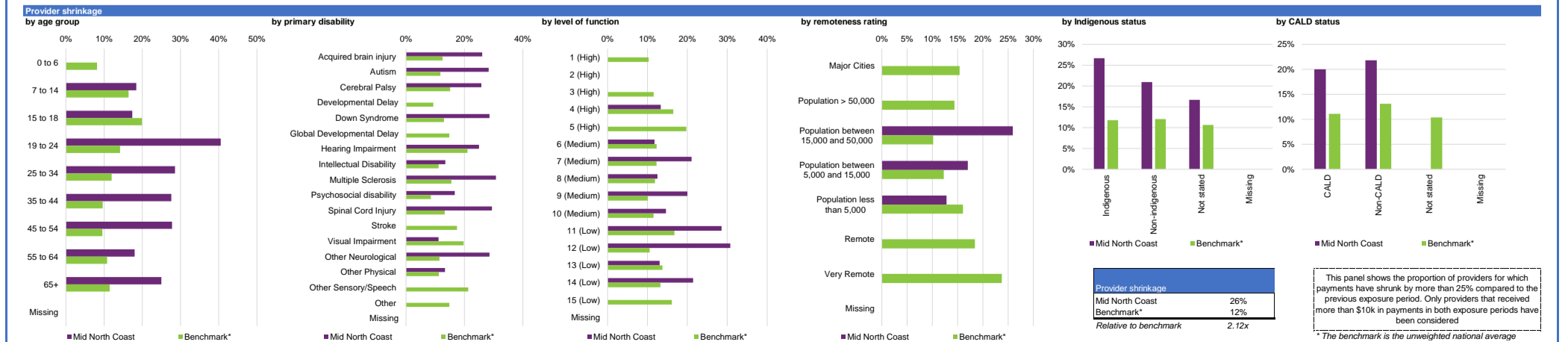
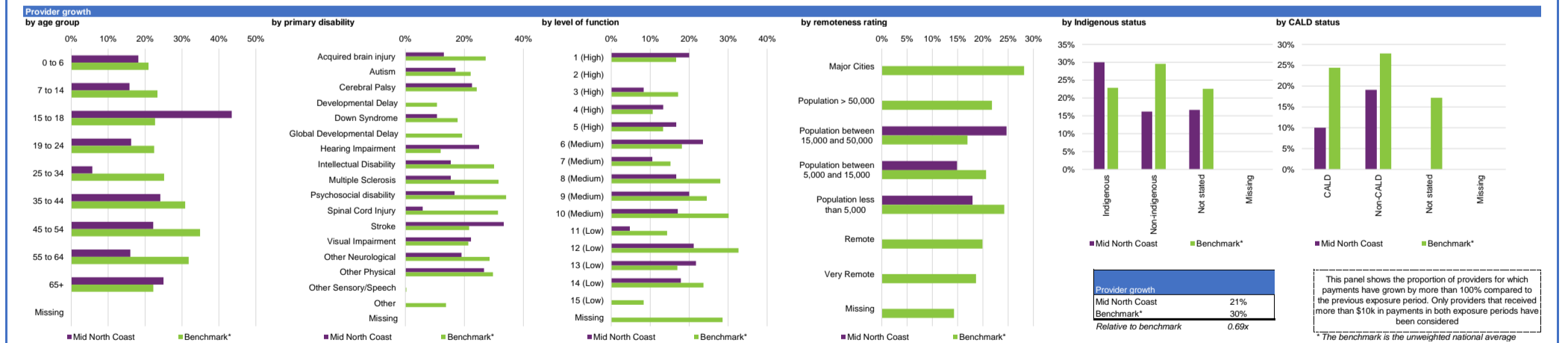
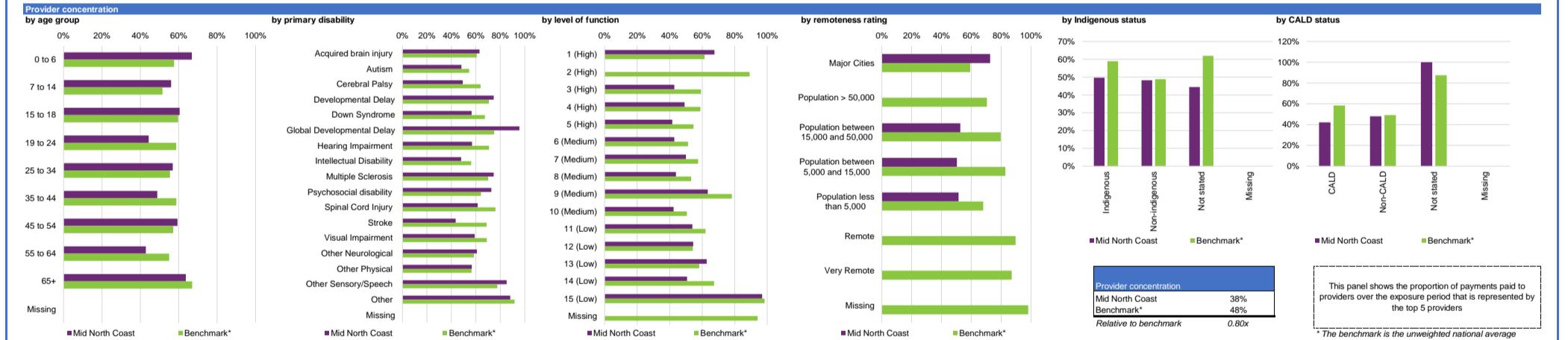
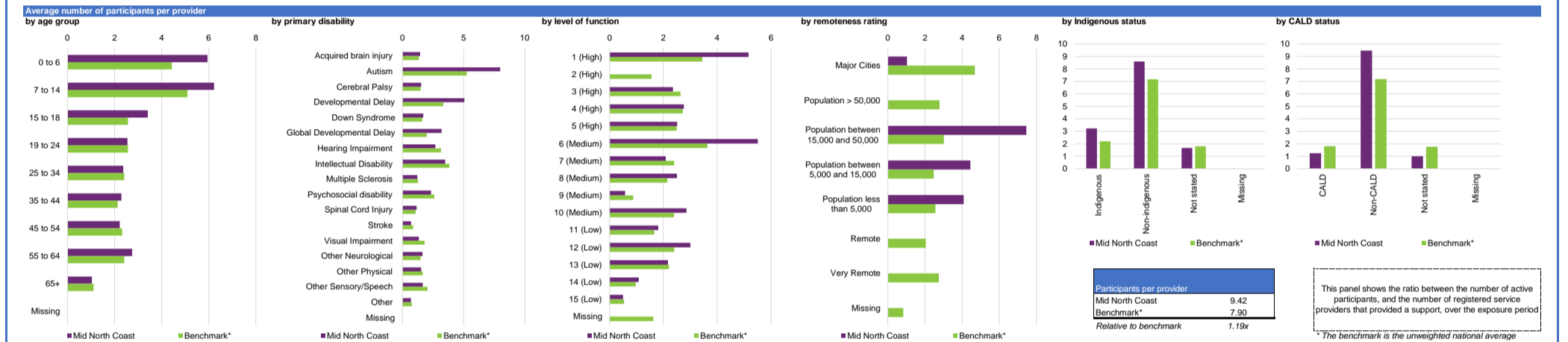
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	2,377	90	26.4	77%	29%	14%	2.39	0.93	39%	51%	73%
Daily Activities	2,125	104	20.4	72%	13%	37%	34.05	18.35	54%	50%	73%
Community	2,064	101	20.4	71%	16%	27%	22.44	17.23	77%	49%	73%
Transport	1,550	2	775.0	100%	0%	0%	2.54	2.59	102%	48%	74%
Core total	2,619	170	15.4	69%	19%	30%	61.41	39.10	64%	51%	71%
Capacity Building											
Daily Activities	3,353	187	17.9	65%	14%	16%	12.75	6.12	48%	50%	71%
Employment	299	25	12.0	94%	11%	11%	1.96	1.24	63%	48%	70%
Social and Civic	980	51	19.2	76%	43%	0%	2.57	0.94	37%	44%	68%
Support Coordination	1,067	64	16.7	68%	5%	14%	2.27	1.41	62%	46%	72%
Capacity Building total	3,405	235	14.5	56%	14%	11%	21.88	11.28	52%	51%	70%
Capital											
Assistive Technology	695	96	7.2	75%	53%	7%	3.63	3.30	91%	63%	72%
Home Modifications	156	15	10.4	94%	50%	50%	0.47	0.38	81%	66%	77%
Capital total	738	102	7.2	71%	50%	0%	4.10	3.68	90%	63%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,431	361	9.5	61%	19%	23%	87.39	54.09	62%	51%	70%

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