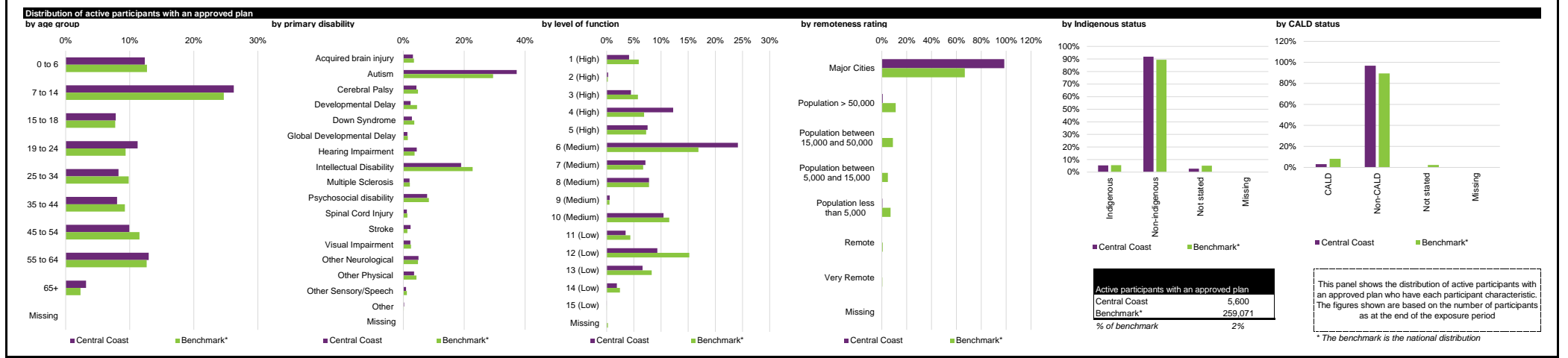
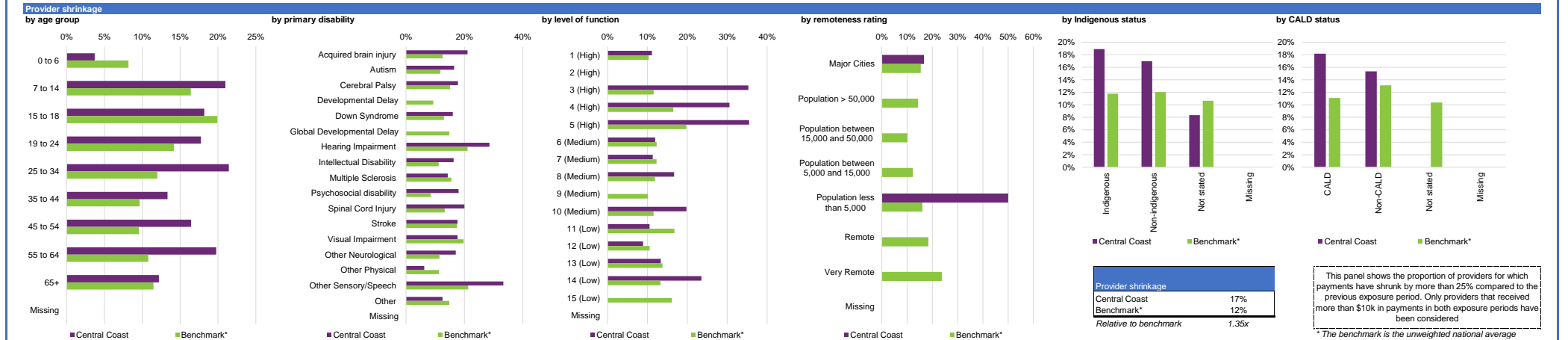
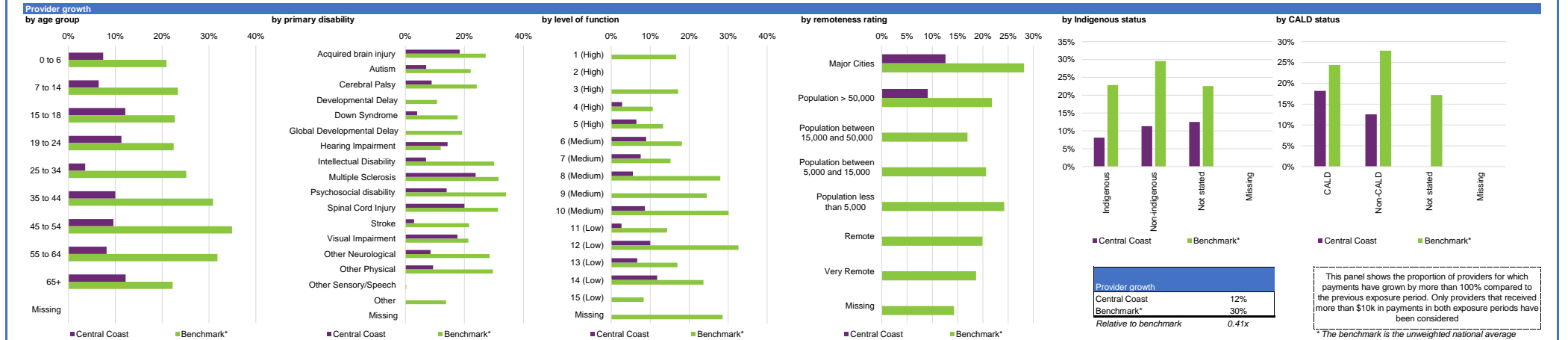
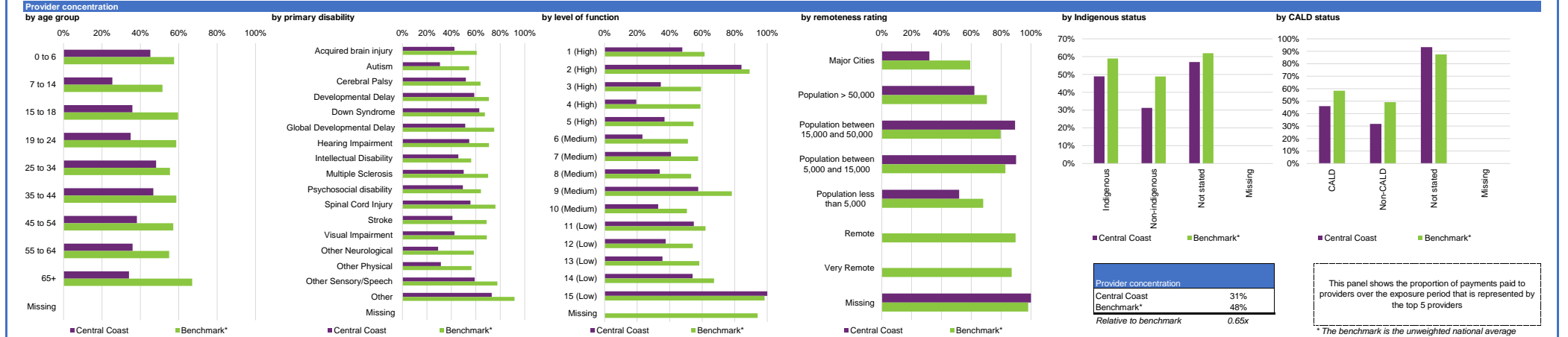
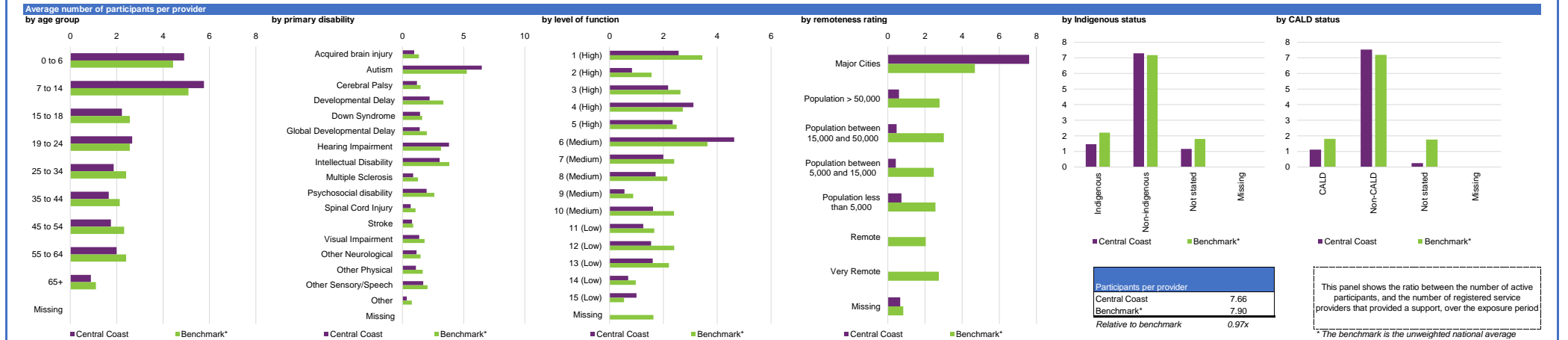
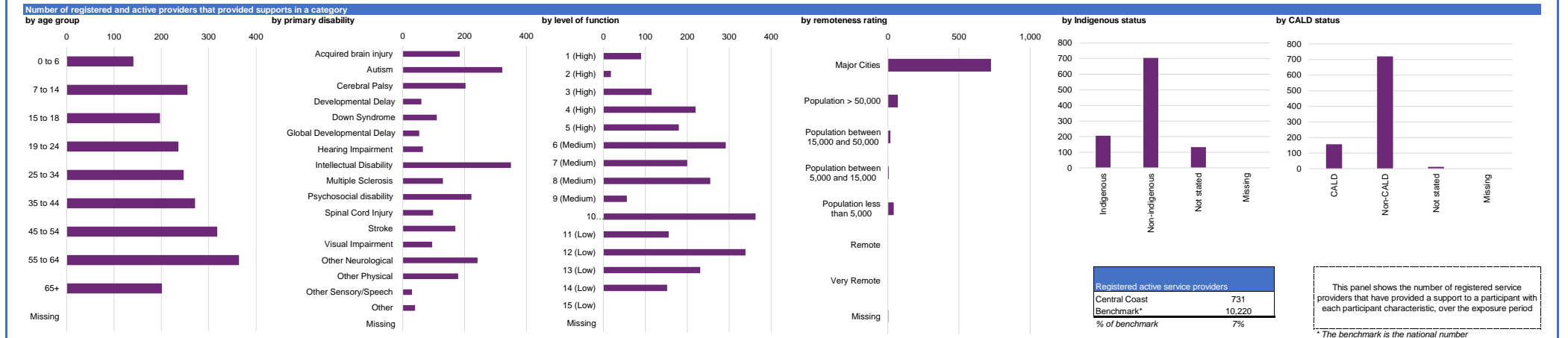


Participant profile



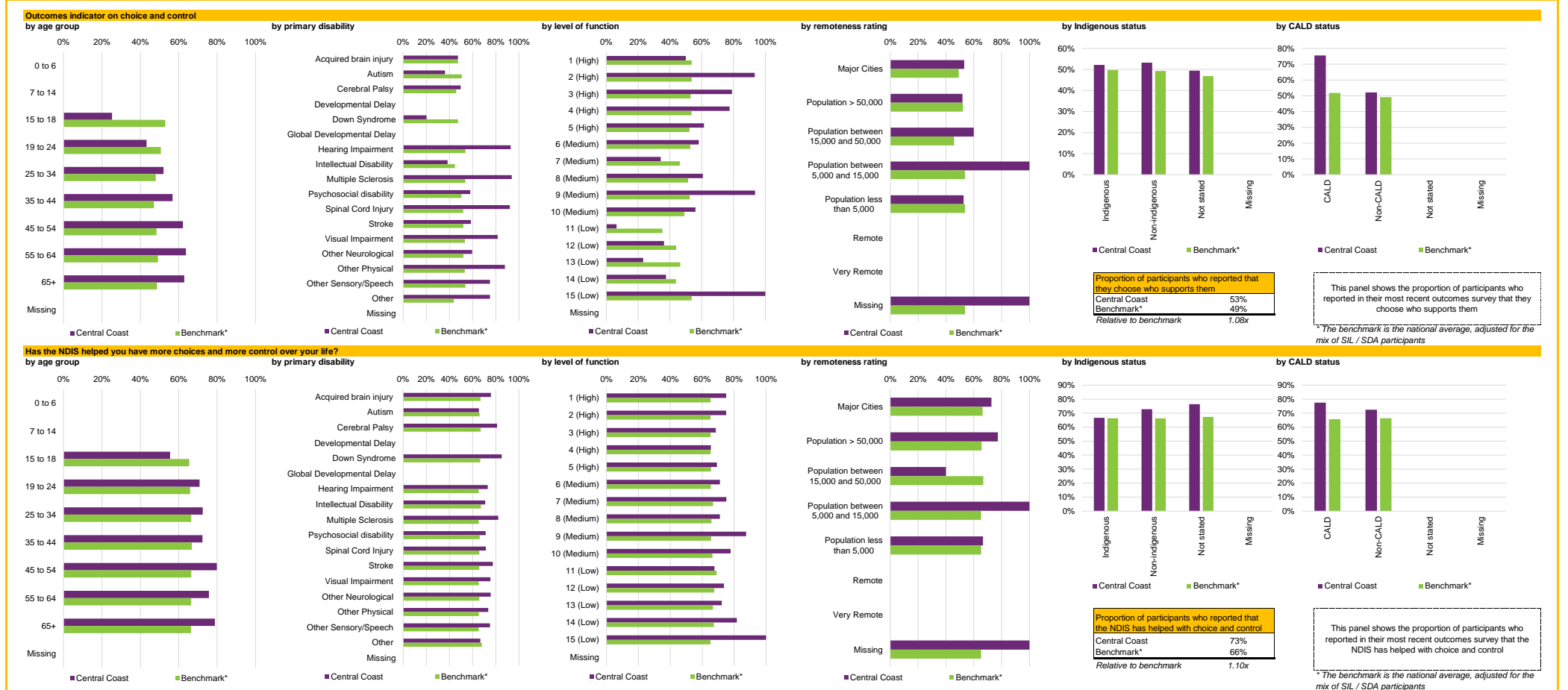
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,978	137	21.7	69%	13%	6%	3.69	1.66	45%	56%	76%
Daily Activities	3,377	217	15.6	60%	20%	19%	77.76	58.29	75%	51%	75%
Community	3,307	146	22.7	65%	10%	16%	30.51	21.75	71%	50%	74%
Transport	2,365	0	0.0	0%	0%	0%	5.60	6.09	109%	46%	76%
<b>Core total</b>	<b>4,285</b>	<b>352</b>	<b>12.2</b>	<b>55%</b>	<b>13%</b>	<b>18%</b>	<b>117.55</b>	<b>87.78</b>	<b>75%</b>	<b>53%</b>	<b>73%</b>
<b>Capacity Building</b>											
Daily Activities	5,350	375	14.3	43%	6%	13%	18.39	10.42	57%	52%	74%
Employment	437	31	14.1	90%	0%	47%	2.77	1.88	68%	47%	75%
Social and Civic	745	73	10.2	56%	17%	8%	1.59	0.69	43%	50%	68%
Support Coordination	2,021	114	17.7	46%	8%	28%	4.60	2.63	57%	43%	71%
<b>Capacity Building total</b>	<b>5,474</b>	<b>467</b>	<b>11.7</b>	<b>33%</b>	<b>5%</b>	<b>22%</b>	<b>30.15</b>	<b>17.01</b>	<b>56%</b>	<b>52%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	1,282	145	8.8	76%	32%	18%	5.15	3.75	73%	64%	77%
Home Modifications	425	33	12.9	85%	38%	13%	1.82	1.15	63%	48%	73%
<b>Capital total</b>	<b>1,416</b>	<b>170</b>	<b>8.3</b>	<b>66%</b>	<b>33%</b>	<b>17%</b>	<b>6.98</b>	<b>4.90</b>	<b>70%</b>	<b>60%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,600</b>	<b>731</b>	<b>7.7</b>	<b>46%</b>	<b>12%</b>	<b>17%</b>	<b>154.68</b>	<b>110.04</b>	<b>71%</b>	<b>53%</b>	<b>73%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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**Total plan budgets**: Value of supports committed in participant plans for the exposure period

**Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation**: Ratio between payments and total plan budgets

**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

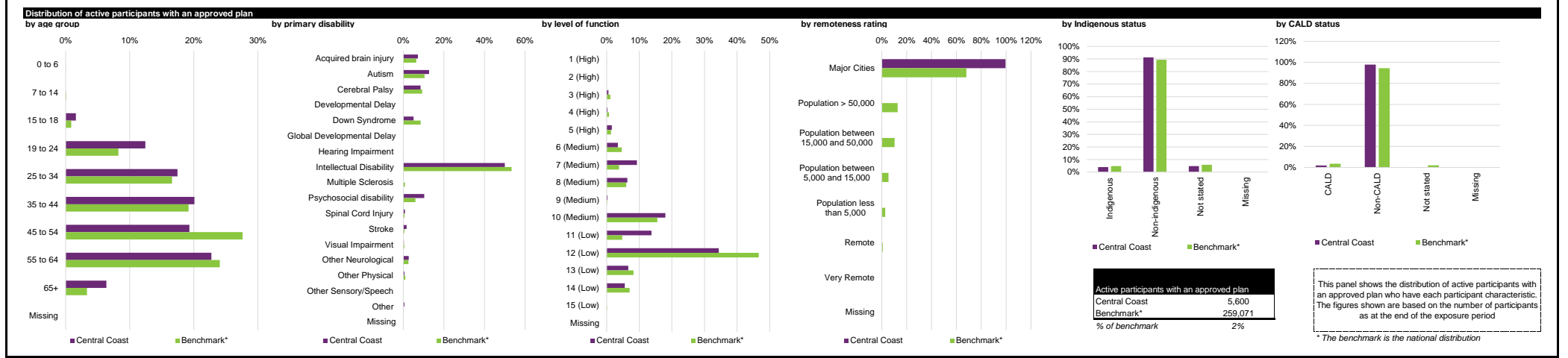
**Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

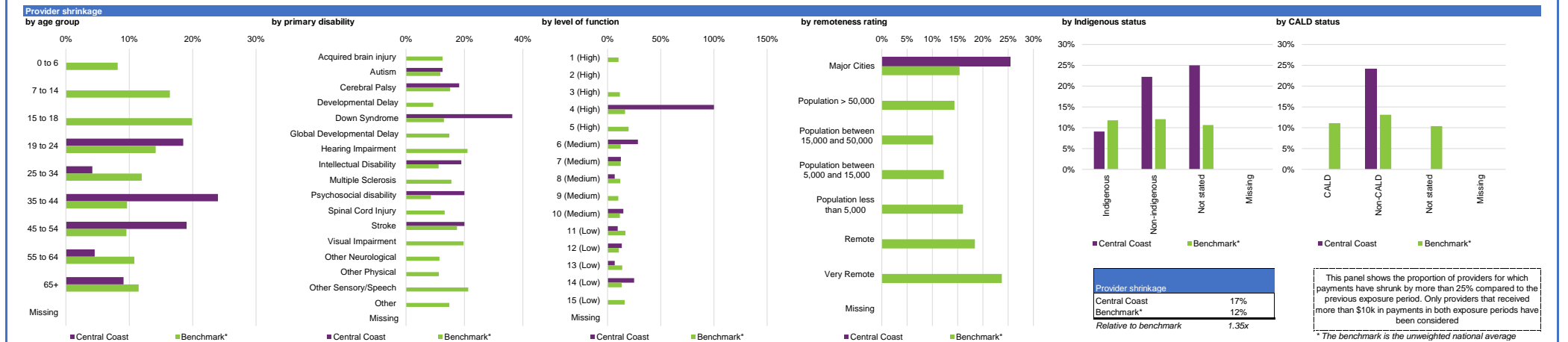
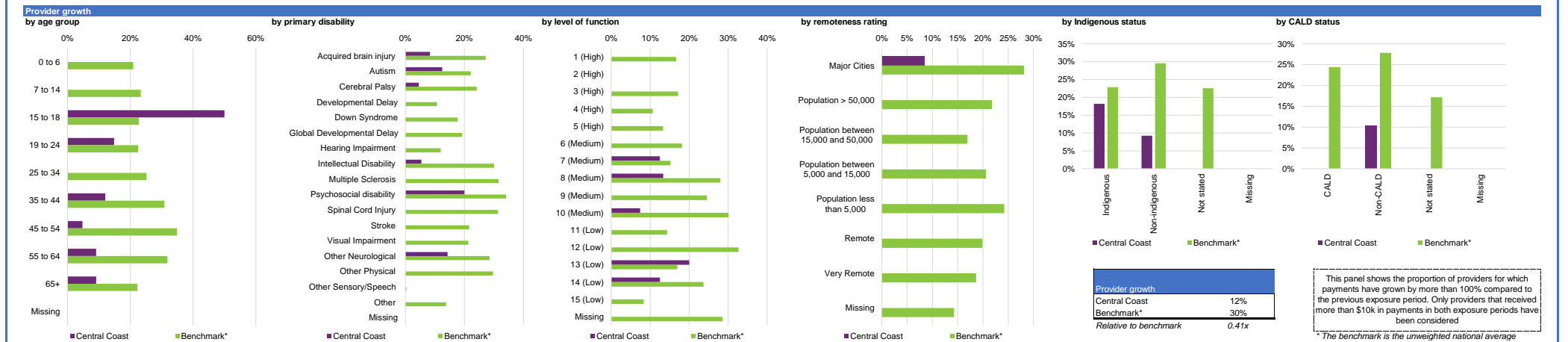
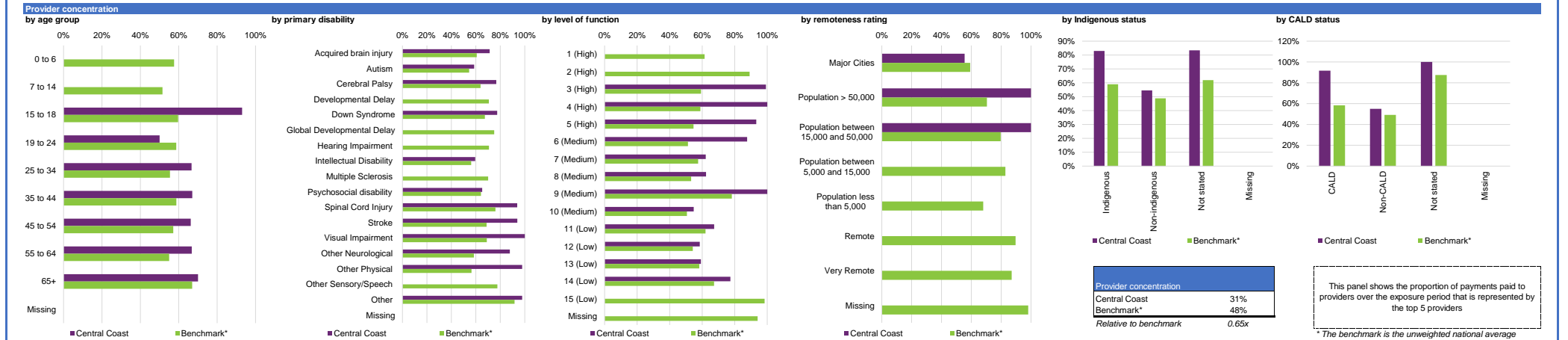
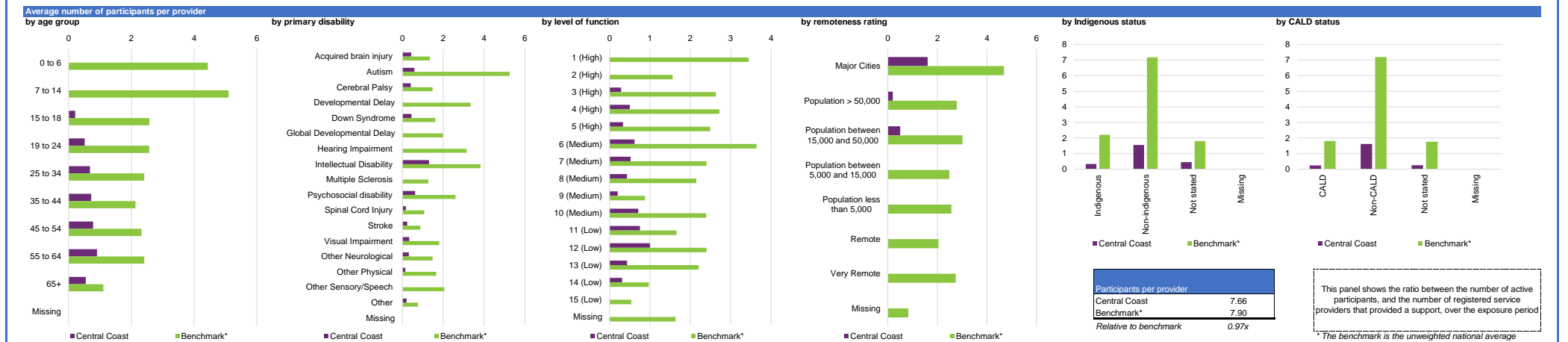
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	275	41	6.7	89%	0%	0%	0.54	0.21	39%	7%	71%
Daily Activities	377	62	6.1	84%	18%	21%	39.92	35.32	88%	12%	74%
Community	376	60	6.3	82%	0%	31%	7.80	5.78	74%	12%	74%
Transport	366	0	0.0	0%	0%	0%	0.45	0.44	98%	11%	74%
<b>Core total</b>	<b>377</b>	<b>116</b>	<b>3.3</b>	<b>81%</b>	<b>14%</b>	<b>20%</b>	<b>48.71</b>	<b>41.76</b>	<b>86%</b>	<b>12%</b>	<b>74%</b>
<b>Capacity Building</b>											
Daily Activities	372	93	4.0	68%	29%	43%	0.97	0.46	48%	12%	74%
Employment	52	9	5.8	100%	0%	0%	0.34	0.25	75%	21%	90%
Social and Civic	25	12	2.1	99%	0%	0%	0.20	0.10	49%	21%	91%
Support Coordination	377	53	7.1	61%	0%	44%	0.95	0.66	69%	12%	74%
<b>Capacity Building total</b>	<b>378</b>	<b>144</b>	<b>2.6</b>	<b>54%</b>	<b>7%</b>	<b>48%</b>	<b>3.09</b>	<b>1.80</b>	<b>58%</b>	<b>12%</b>	<b>74%</b>
<b>Capital</b>											
Assistive Technology	132	34	3.9	96%	0%	0%	0.57	0.38	66%	9%	72%
Home Modifications	161	8	20.1	100%	0%	0%	0.66	0.24	36%	7%	68%
<b>Capital total</b>	<b>221</b>	<b>42</b>	<b>5.3</b>	<b>93%</b>	<b>0%</b>	<b>0%</b>	<b>1.24</b>	<b>0.62</b>	<b>50%</b>	<b>8%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>378</b>	<b>234</b>	<b>1.6</b>	<b>78%</b>	<b>10%</b>	<b>25%</b>	<b>53.03</b>	<b>44.19</b>	<b>83%</b>	<b>12%</b>	<b>74%</b>

*Note: Only the major support categories are shown.*

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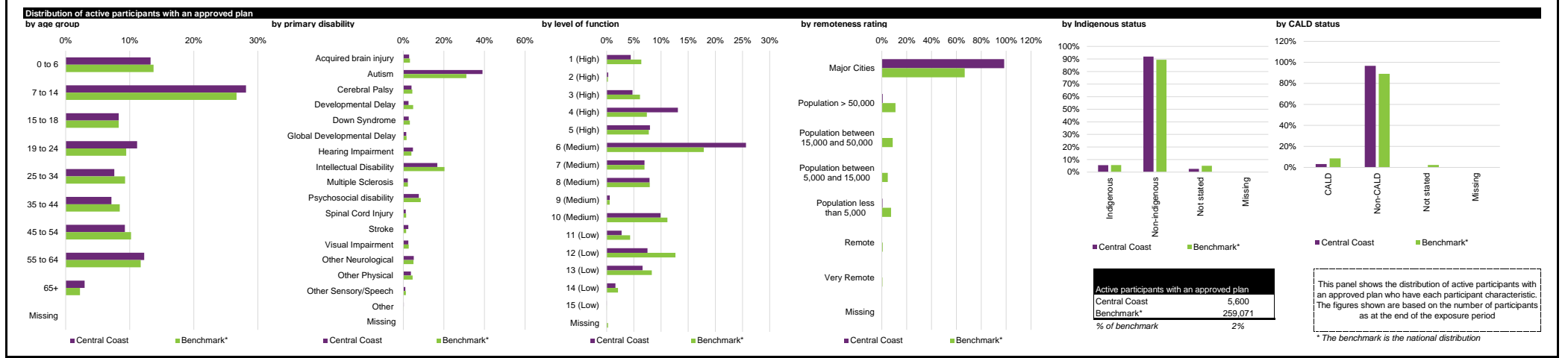
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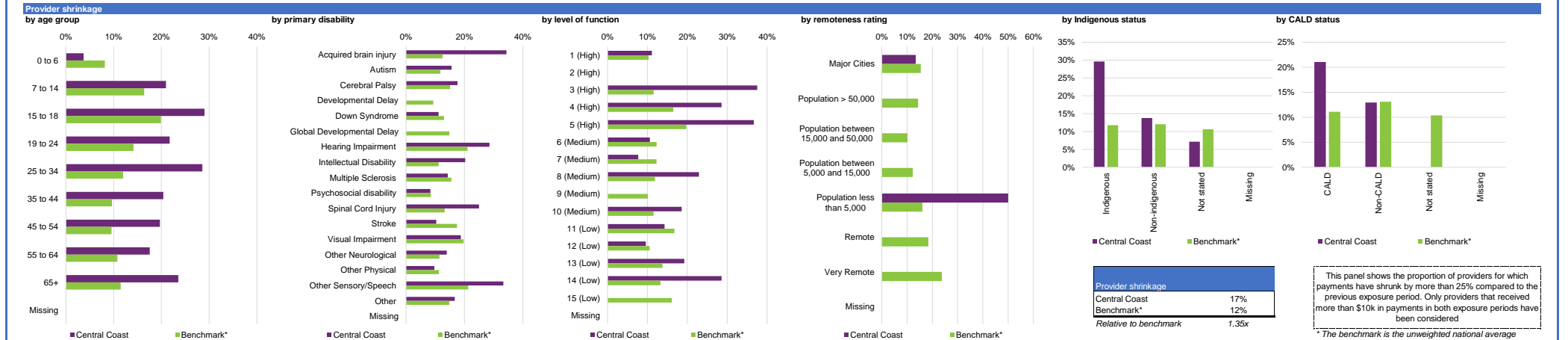
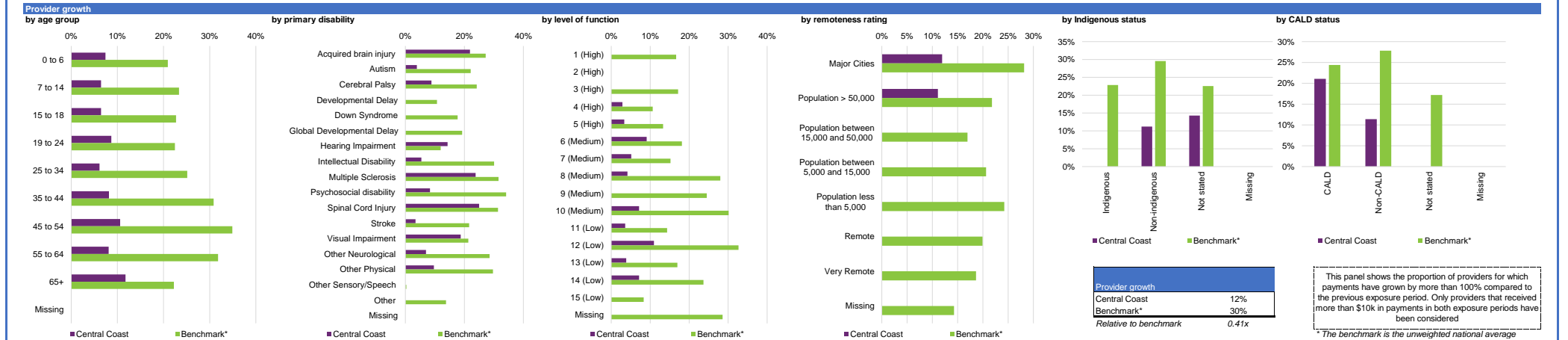
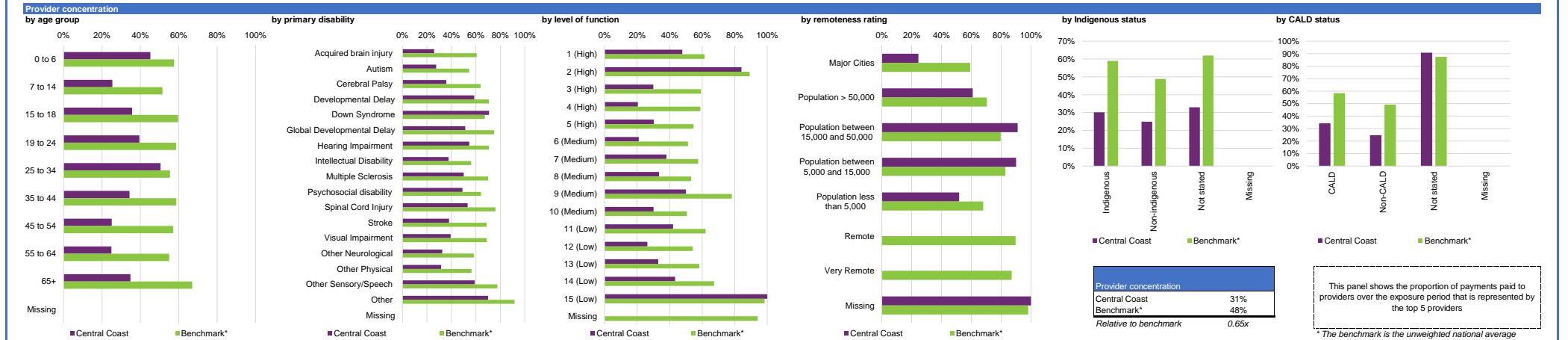
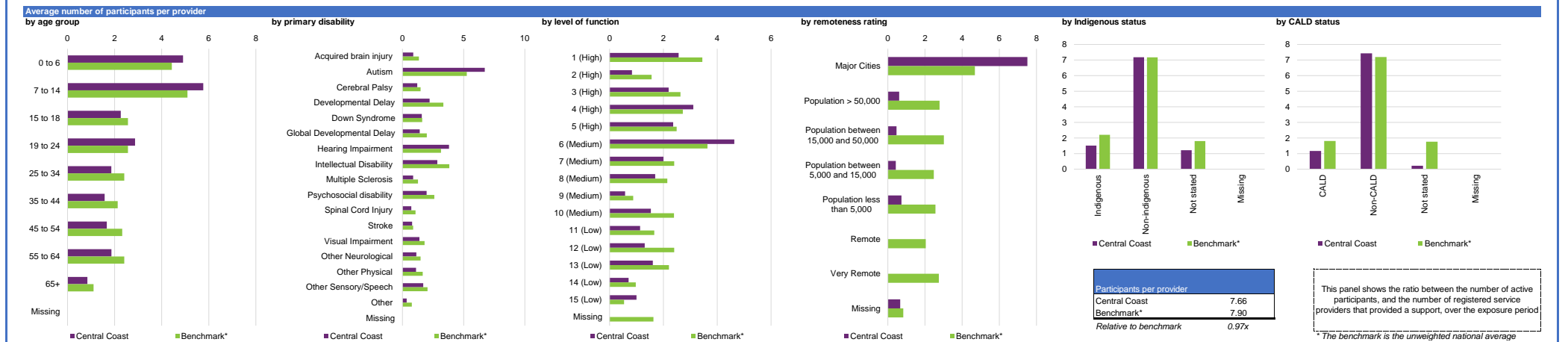
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Participant profile



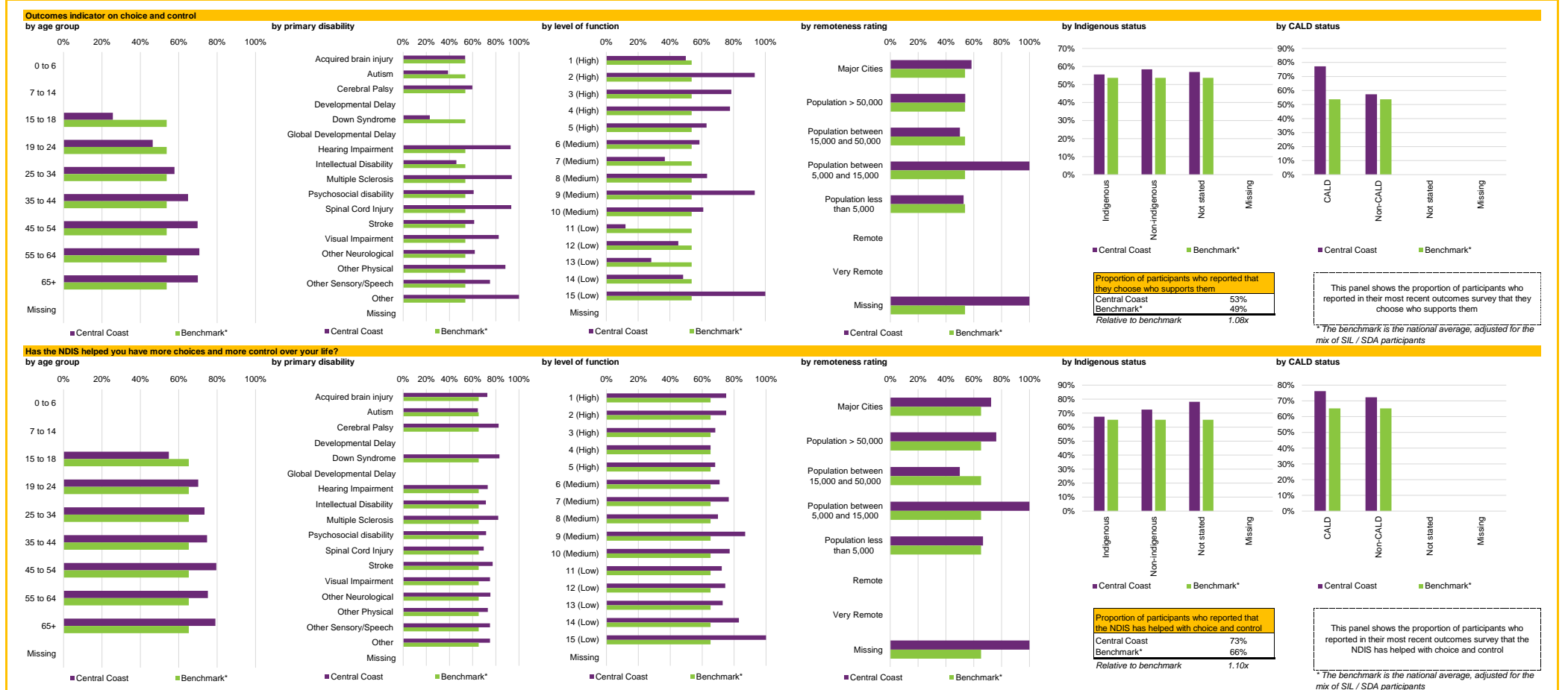
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>	3,908	328	11.9	50%	10%	19%	68.85	46.03	67%	58%	73%
<b>Capacity Building</b>	5,096	447	11.4	34%	5%	17%	27.07	15.20	56%	57%	73%
<b>Capital</b>	1,195	155	7.7	69%	38%	17%	5.74	4.28	75%	72%	78%
<b>All support categories</b>	5,222	690	7.6	39%	11%	14%	101.65	65.85	65%	58%	72%

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