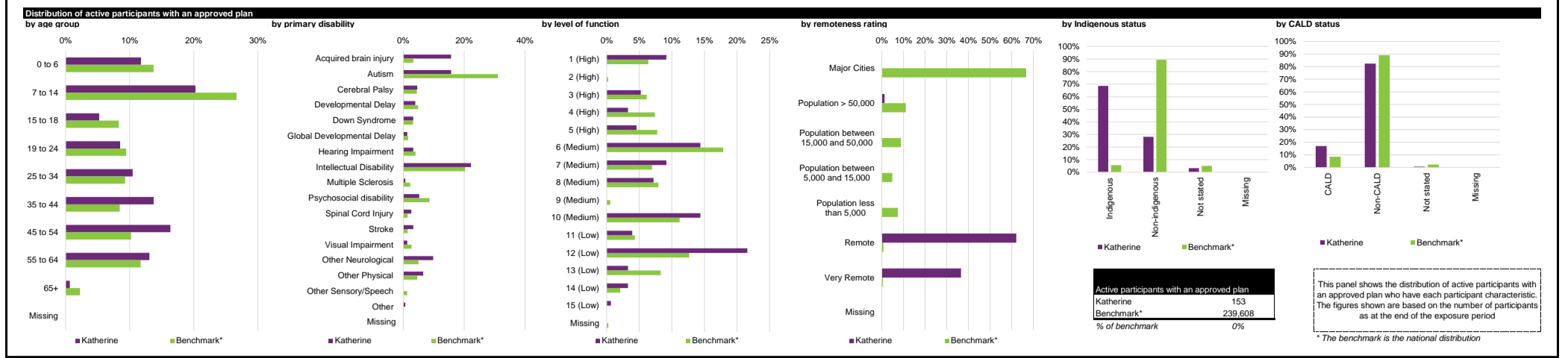
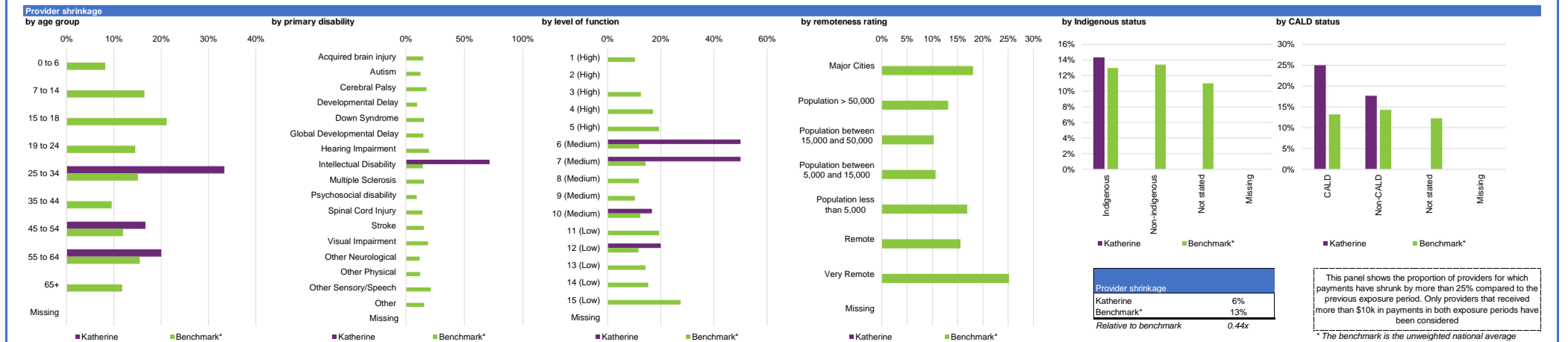
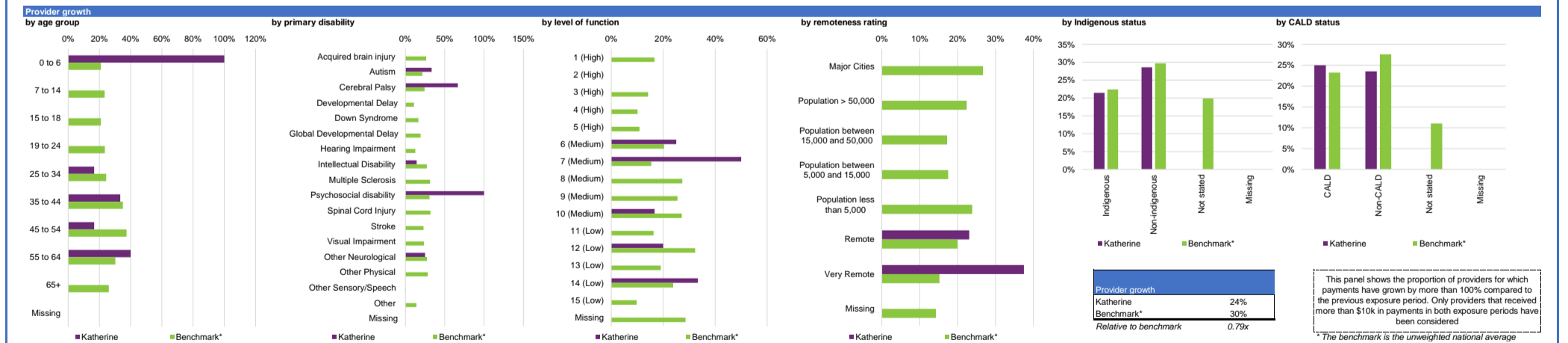
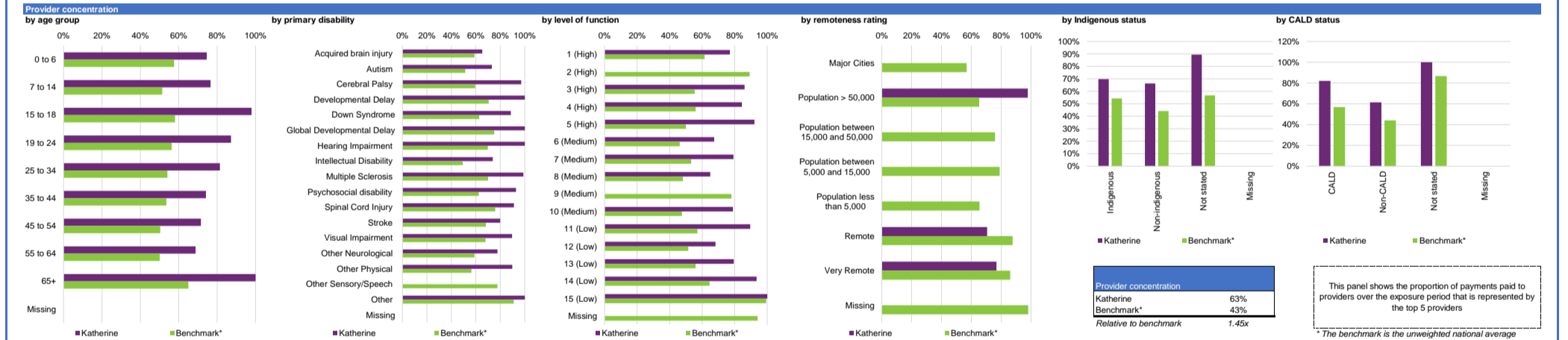
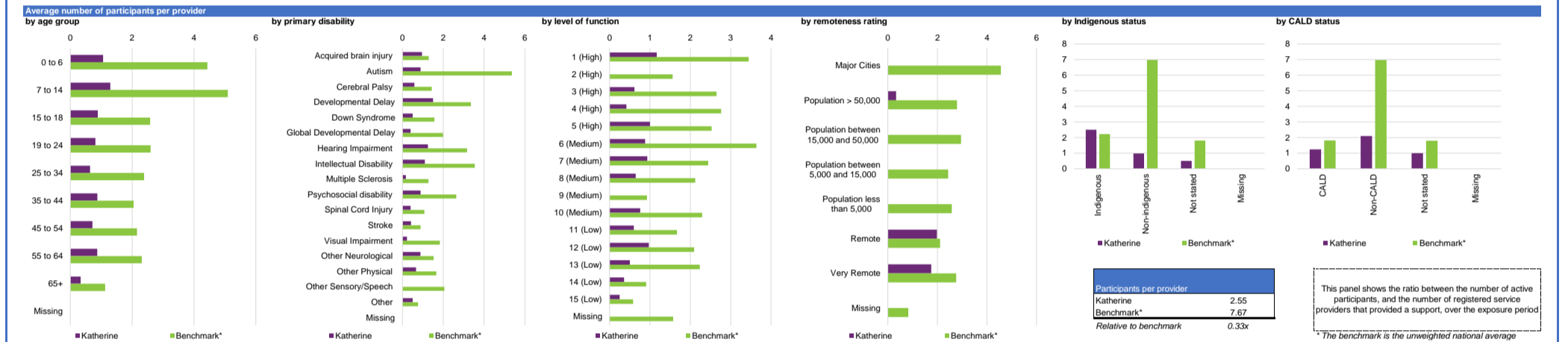


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	130	9	14.4	100%	0%	0%	0.12	0.03	22%	31%	60%
Daily Activities	126	20	6.3	95%	0%	14%	2.25	1.21	53%	30%	61%
Community	121	14	8.6	98%	20%	40%	1.24	0.46	37%	31%	61%
Transport	96	3	32.0	100%	0%	0%	0.14	0.12	81%	28%	62%
Core total	136	31	4.4	92%	10%	20%	3.76	1.81	48%	30%	61%
Capacity Building											
Daily Activities	150	31	4.8	80%	0%	0%	0.67	0.31	47%	31%	62%
Employment	7	1	7.0	100%	0%	0%	0.03	0.01	36%	43%	50%
Social and Civic	24	3	8.0	100%	0%	0%	0.06	0.01	20%	24%	50%
Support Coordination	150	13	11.5	100%	0%	0%	0.89	0.54	61%	29%	61%
Capacity Building total	153	42	3.6	80%	9%	0%	1.72	0.89	52%	30%	61%
Capital											
Assistive Technology	52	5	10.4	100%	100%	0%	0.19	0.15	82%	44%	64%
Home Modifications	5	0	0.0	0%	0%	0%	0.01	0.00	0%	60%	100%
Capital total	53	5	10.6	100%	100%	0%	0.19	0.15	80%	43%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	153	60	2.6	82%	24%	6%	5.68	2.85	50%	30%	61%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

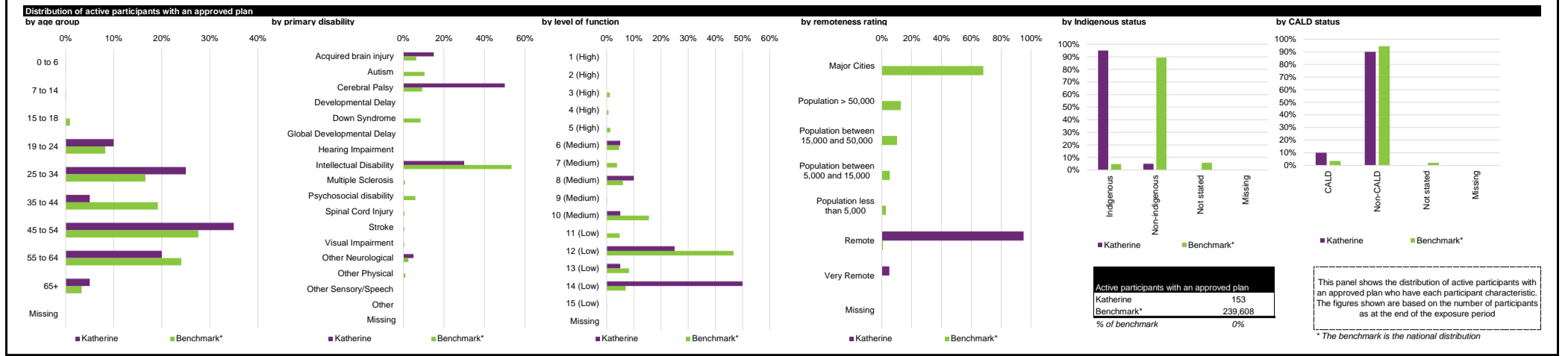
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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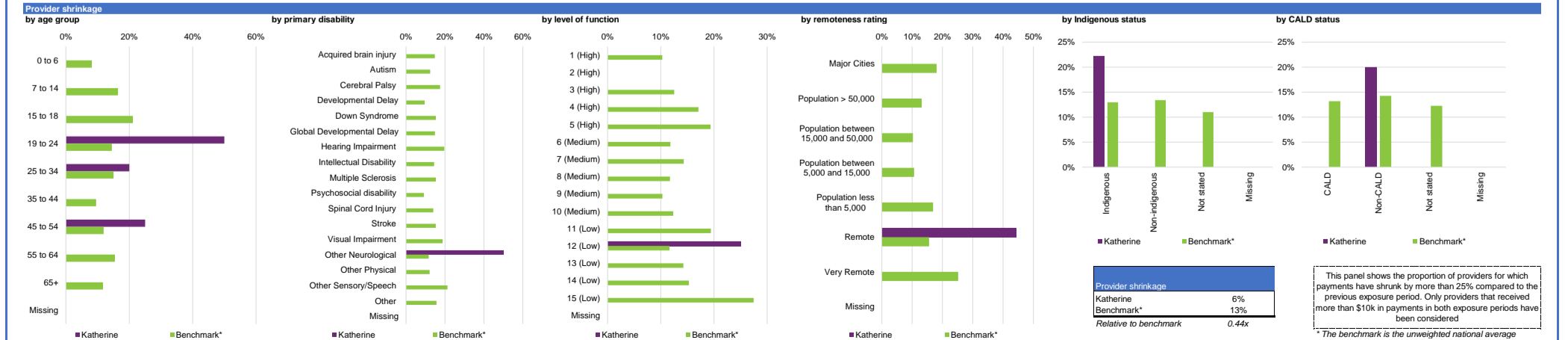
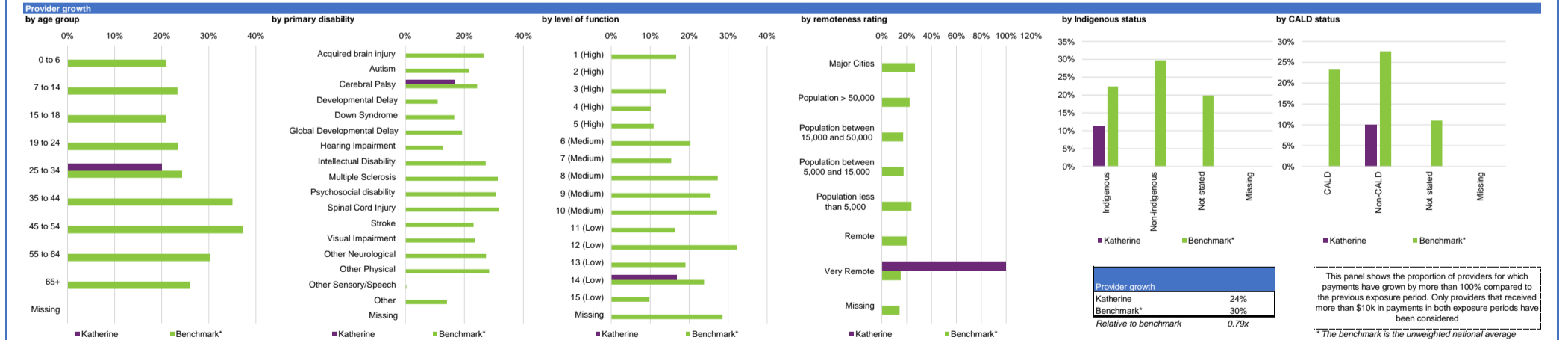
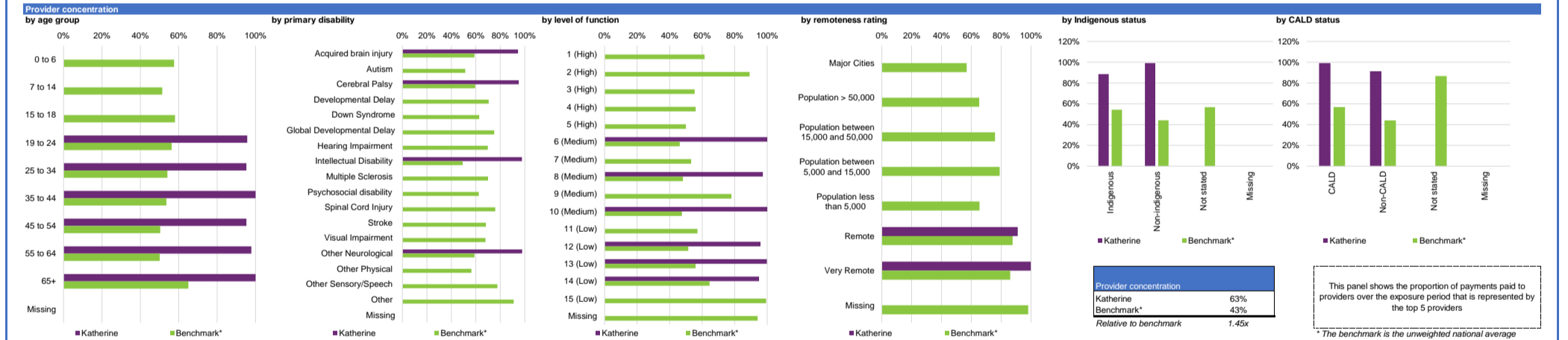
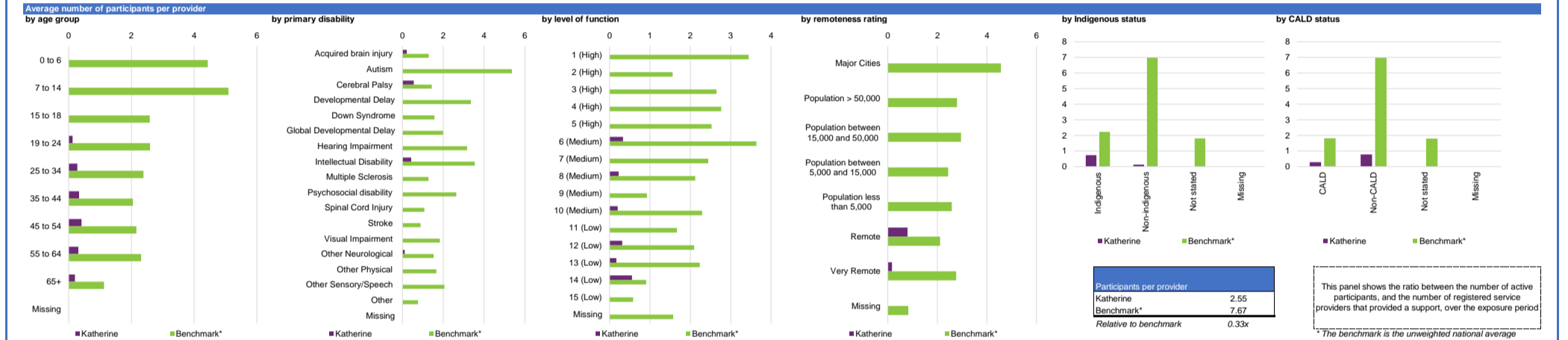
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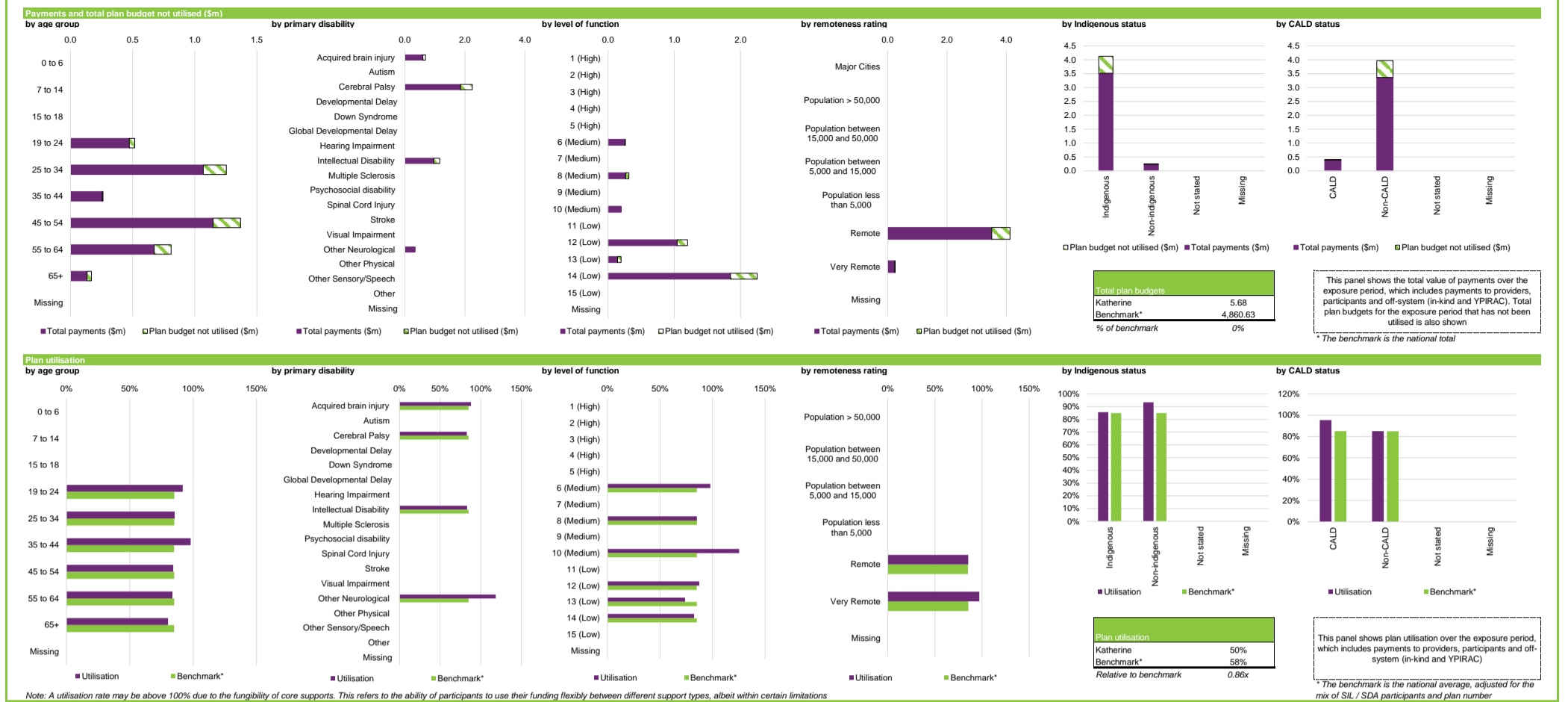
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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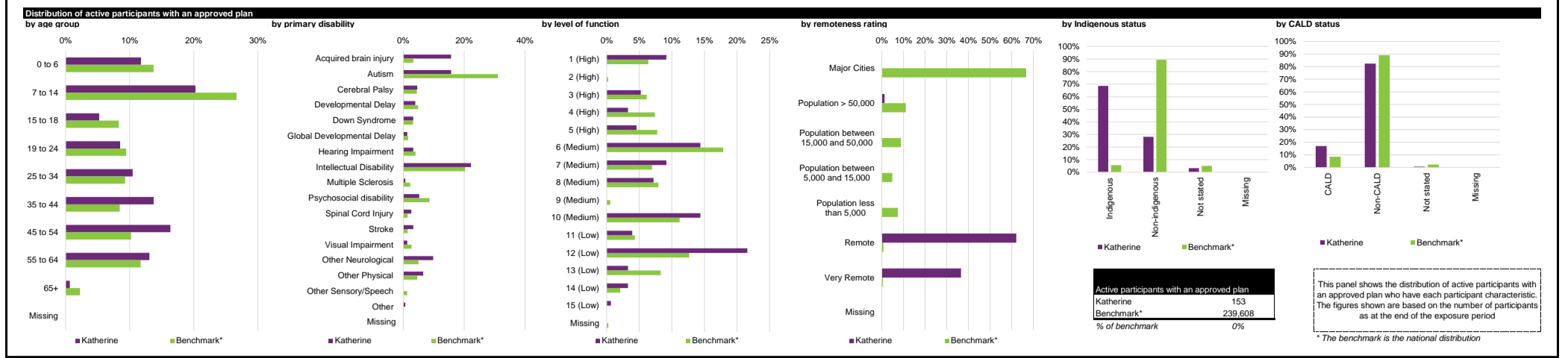
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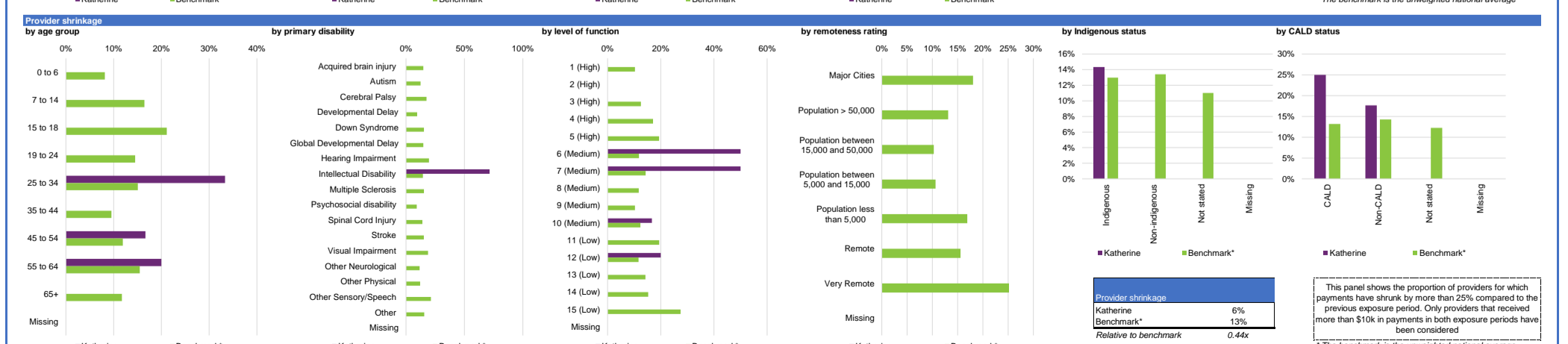
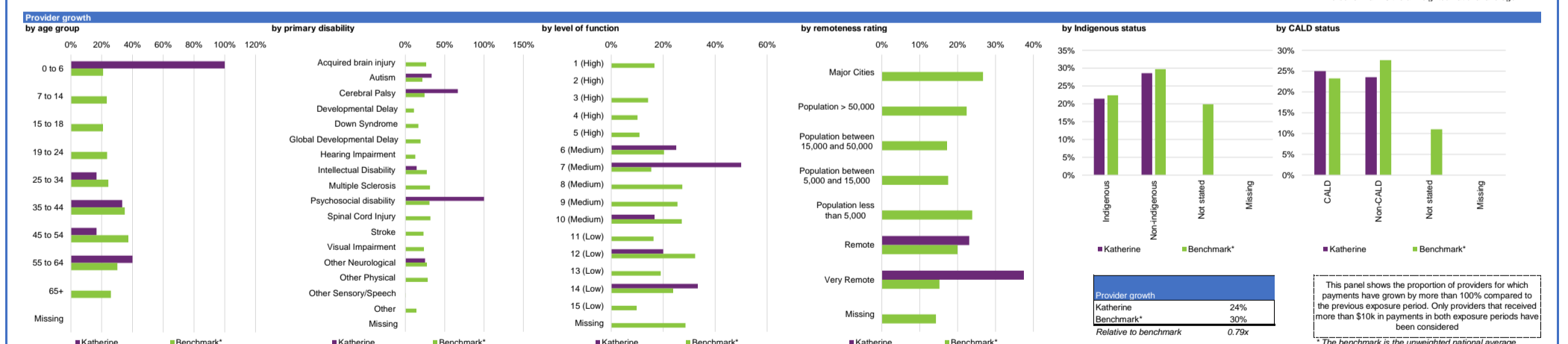
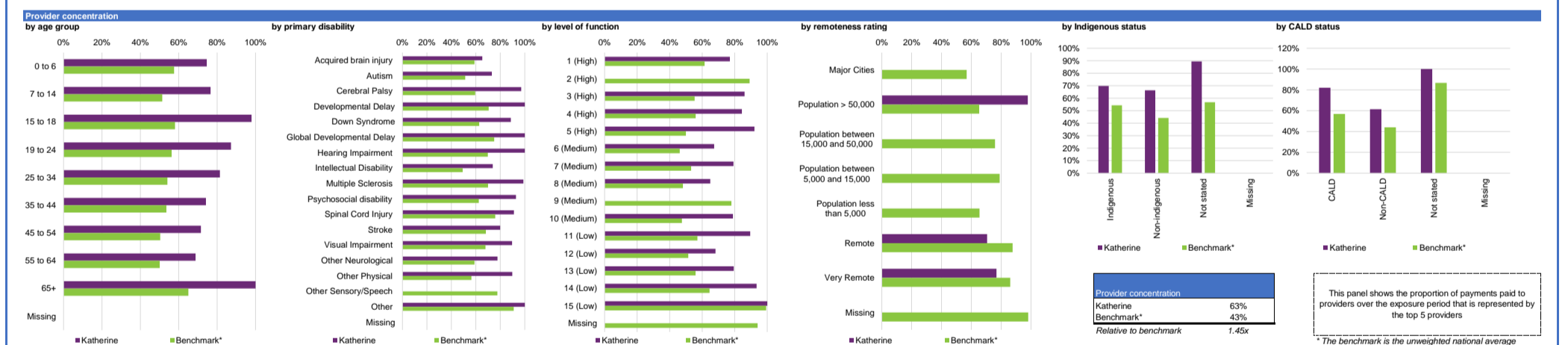
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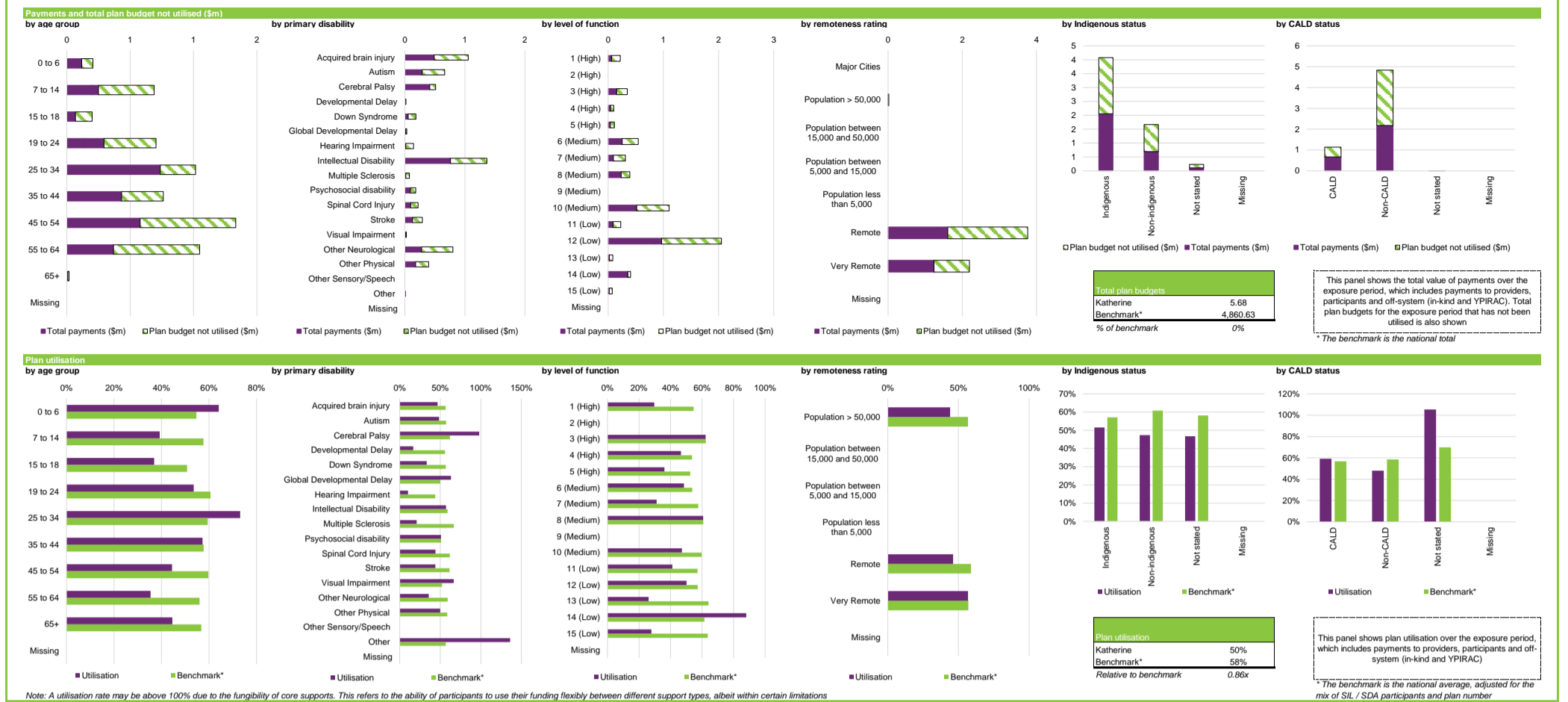
Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



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