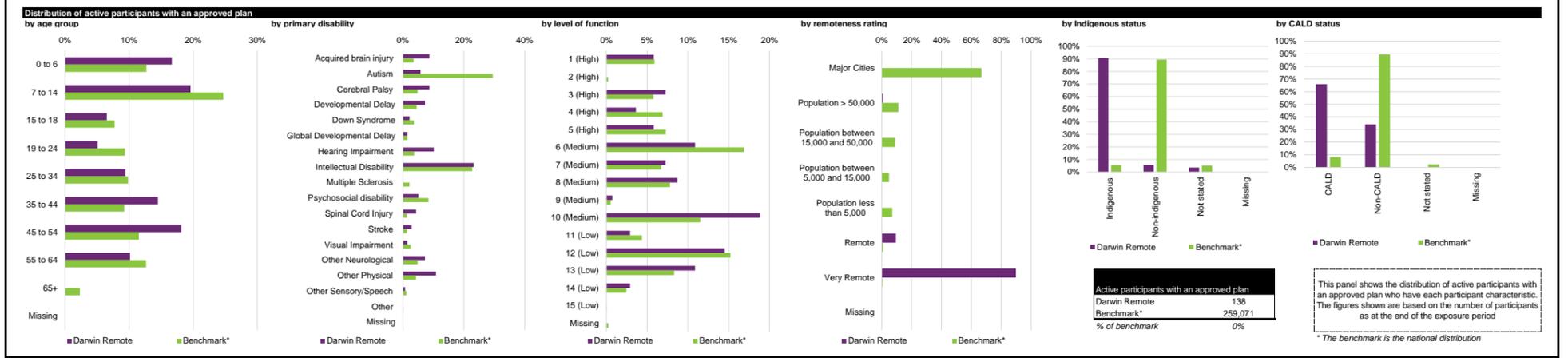
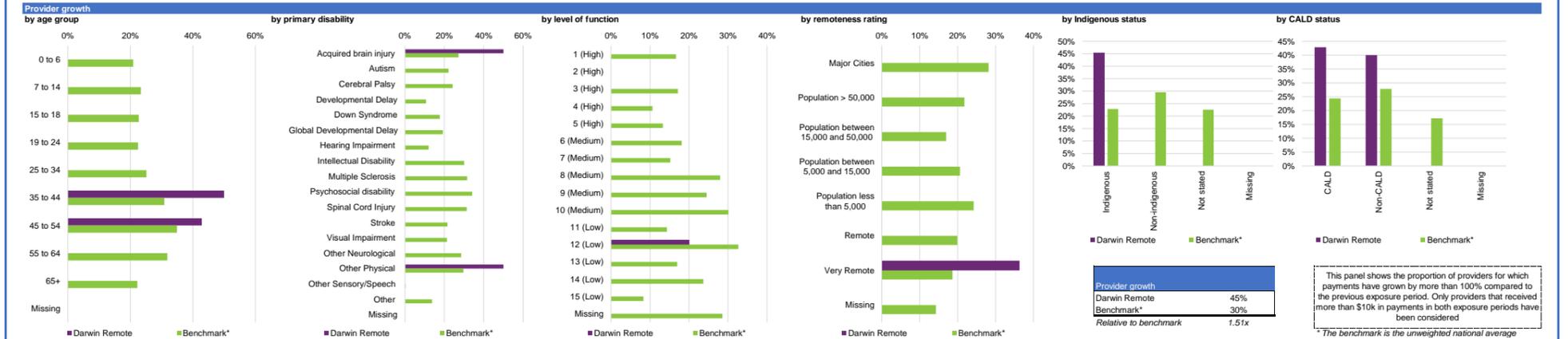
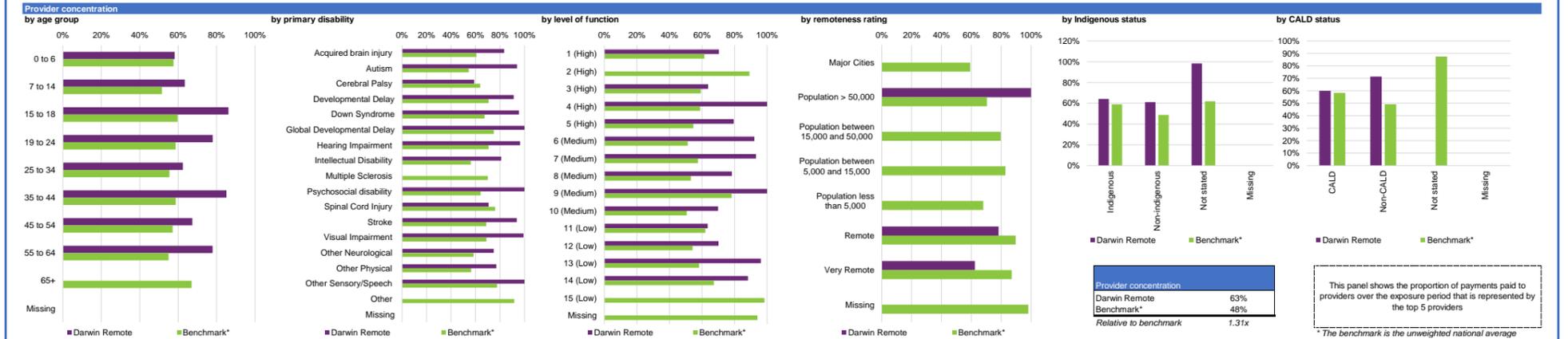
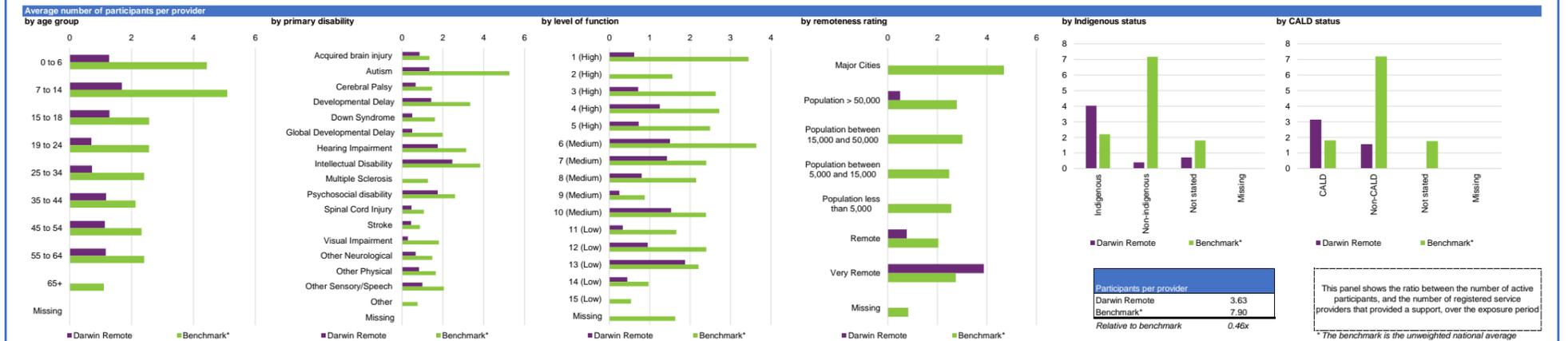


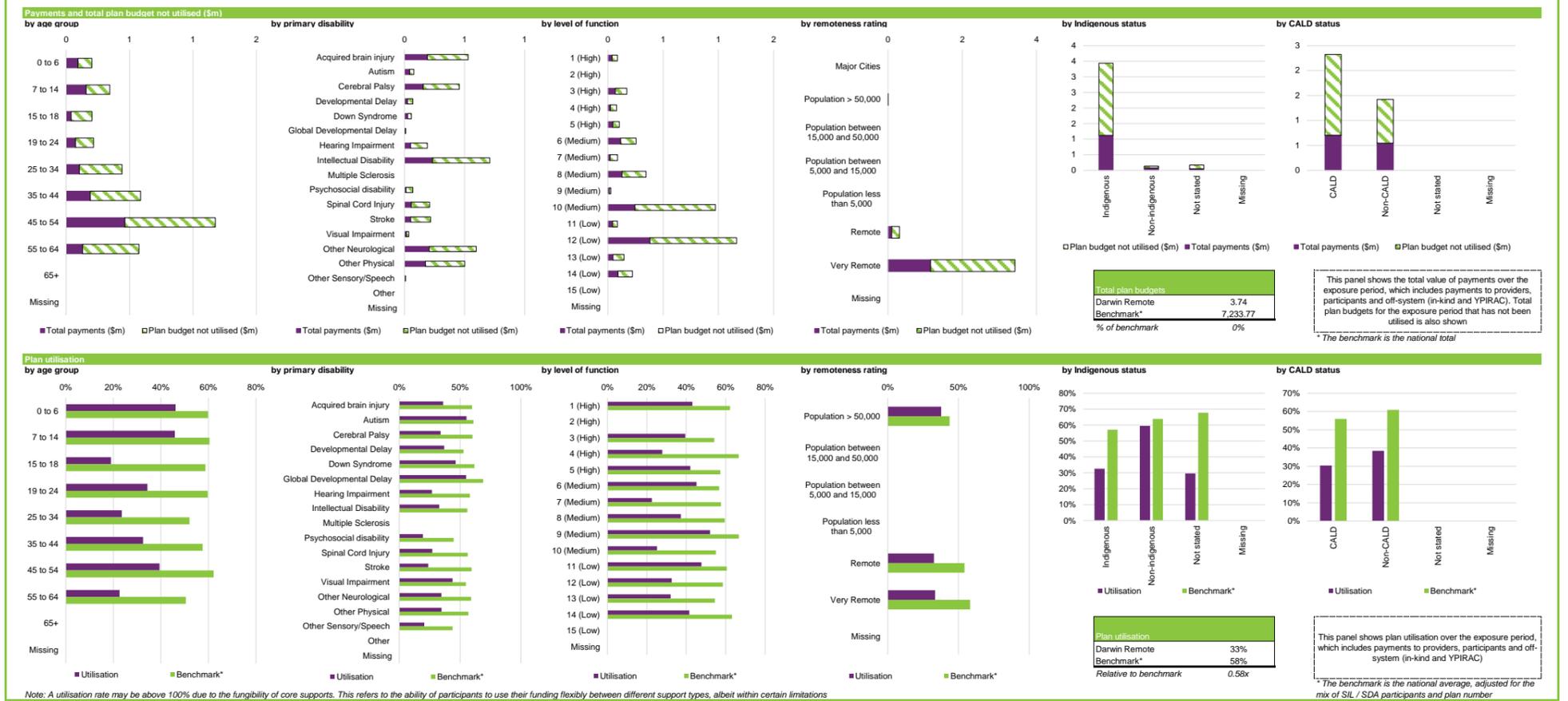
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	118	10	11.8	100%	0%	0%	0.07	0.02	28%	50%	15%
Daily Activities	109	10	10.9	100%	40%	20%	1.18	0.34	29%	52%	15%
Community	109	5	21.8	100%	100%	0%	0.74	0.12	17%	51%	13%
Transport	80	3	26.7	100%	0%	0%	0.08	0.02	20%	52%	16%
Core total	120	19	6.3	97%	33%	33%	2.06	0.50	24%	51%	15%
Capacity Building											
Daily Activities	138	22	6.3	87%	33%	33%	0.67	0.23	34%	51%	15%
Employment	7	0	0.0	0%	0%	0%	0.03	0.00	0%	43%	20%
Social and Civic	34	2	17.0	100%	0%	0%	0.09	0.00	5%	38%	13%
Support Coordination	136	9	15.1	100%	50%	0%	0.62	0.38	61%	51%	15%
Capacity Building total	138	28	4.9	88%	38%	13%	1.51	0.65	43%	51%	15%
Capital											
Assistive Technology	50	4	12.5	100%	100%	0%	0.17	0.10	58%	67%	25%
Home Modifications	3	1	3.0	100%	0%	0%	0.00	0.00	75%	67%	33%
Capital total	50	4	12.5	100%	100%	0%	0.18	0.10	58%	67%	25%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	138	38	3.6	80%	45%	9%	3.74	1.25	33%	51%	15%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the region / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

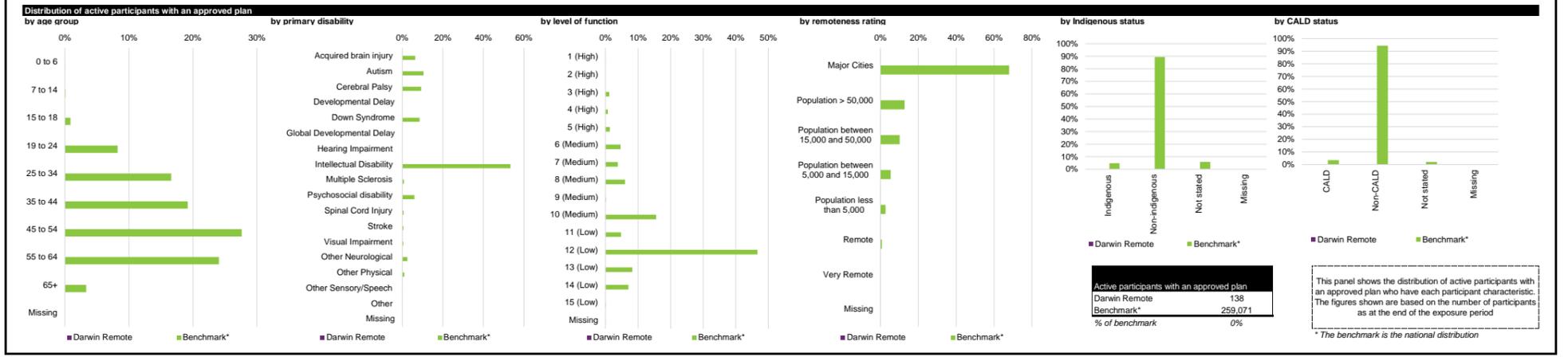
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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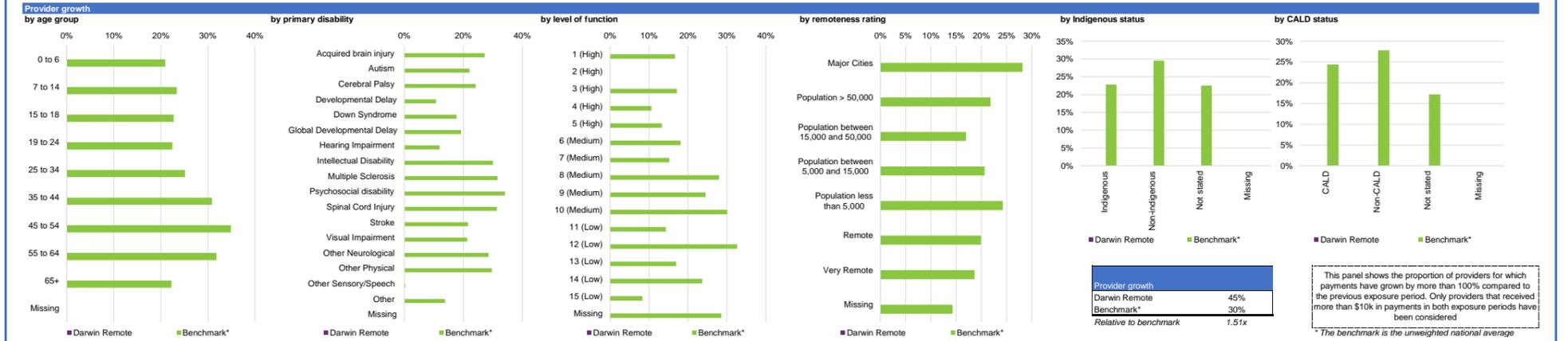
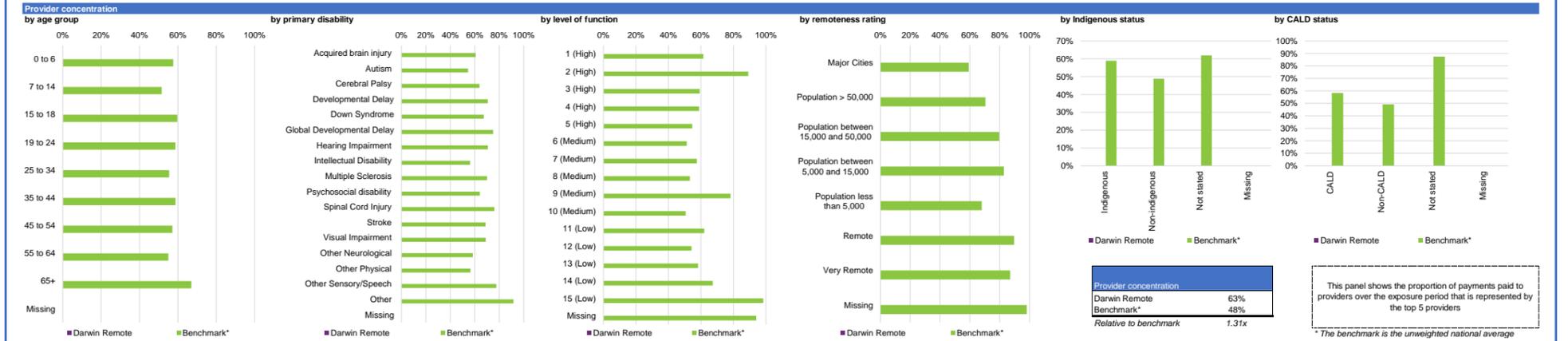
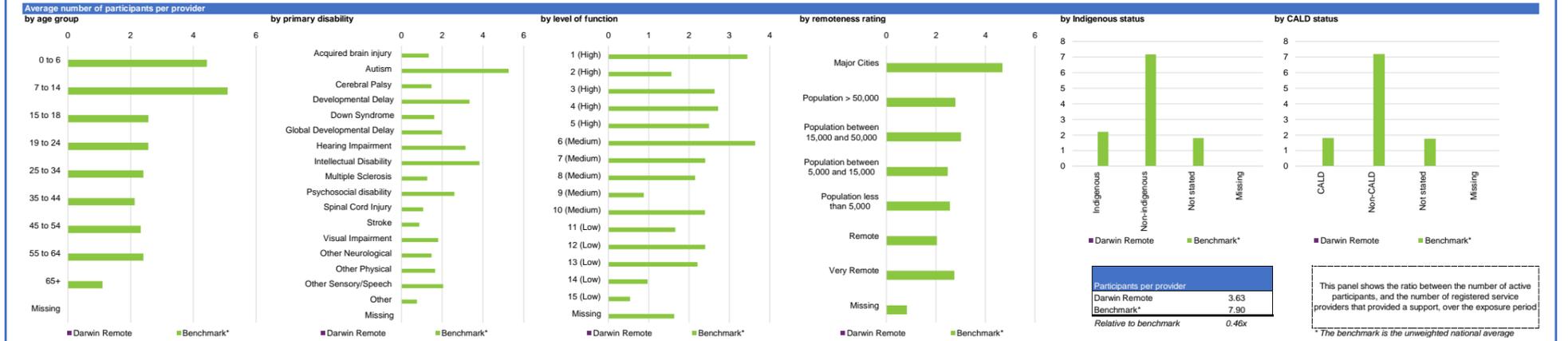
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Daily Activities	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Community	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Transport	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Core total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Capacity Building											
Daily Activities	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Employment	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Capacity Building total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Capital											
Assistive Technology	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Home Modifications	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%

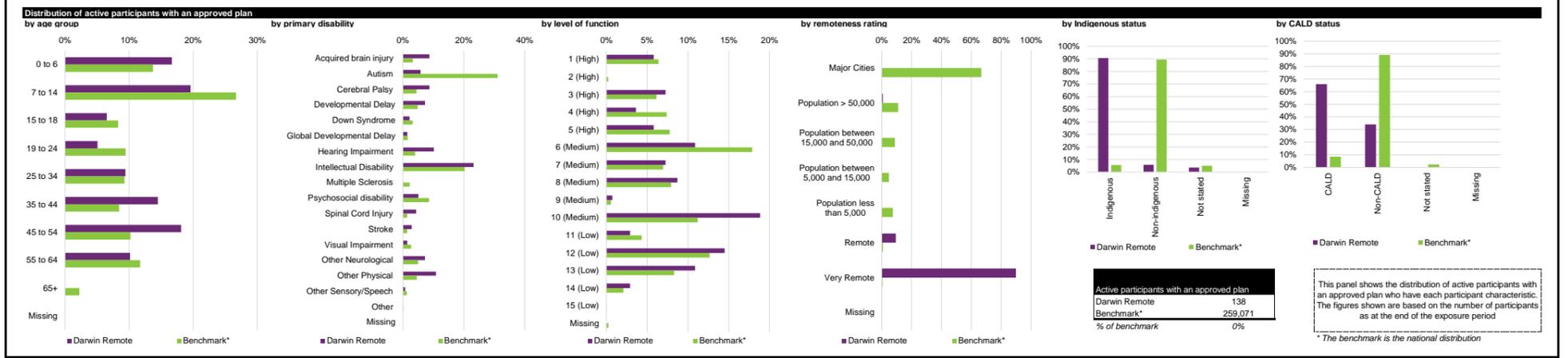
Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Definition
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Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

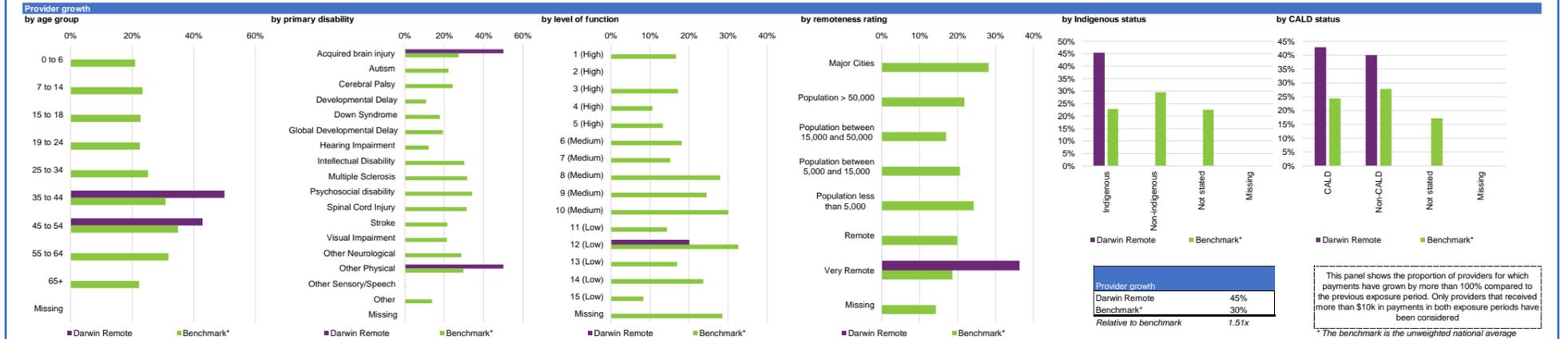
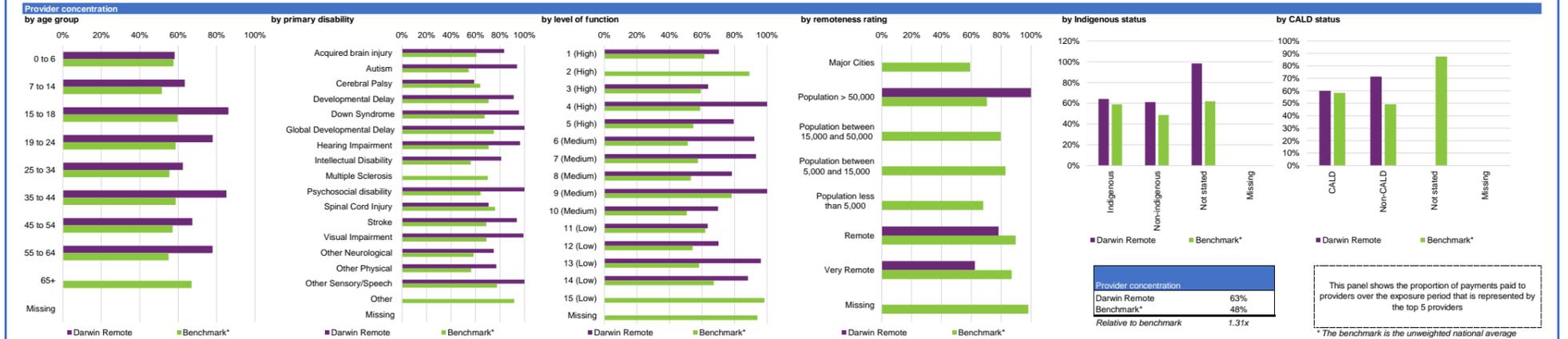
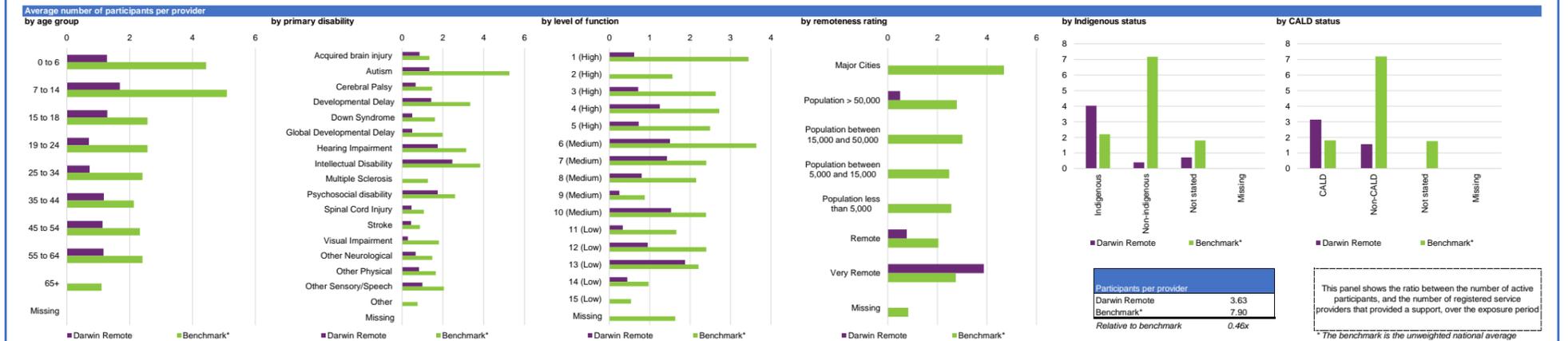
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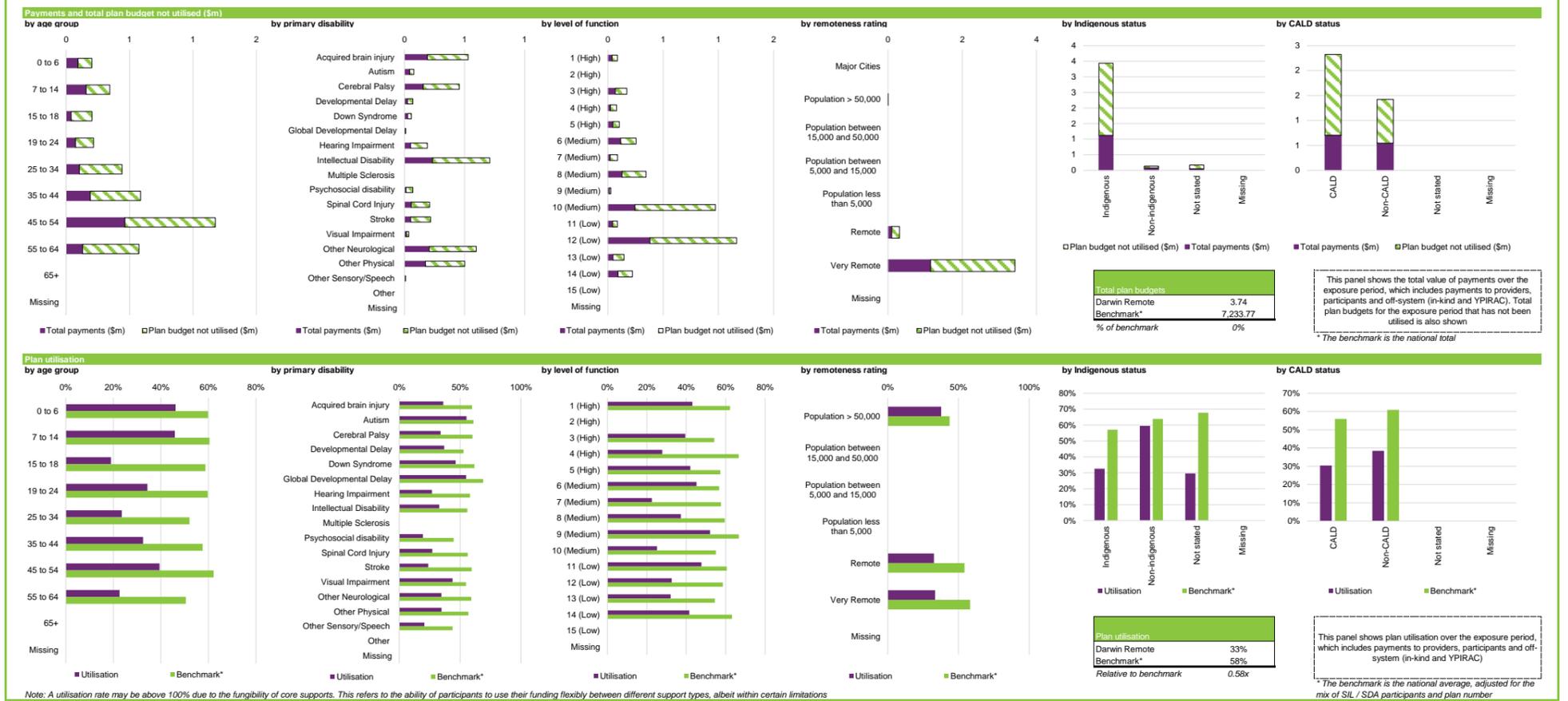
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Service provider indicators



Plan utilisation



Outcomes framework



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