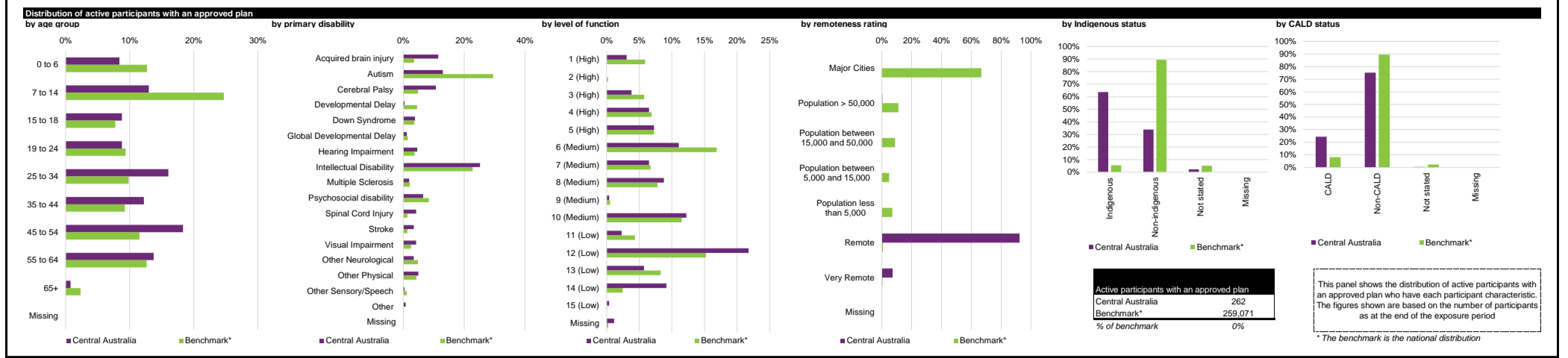
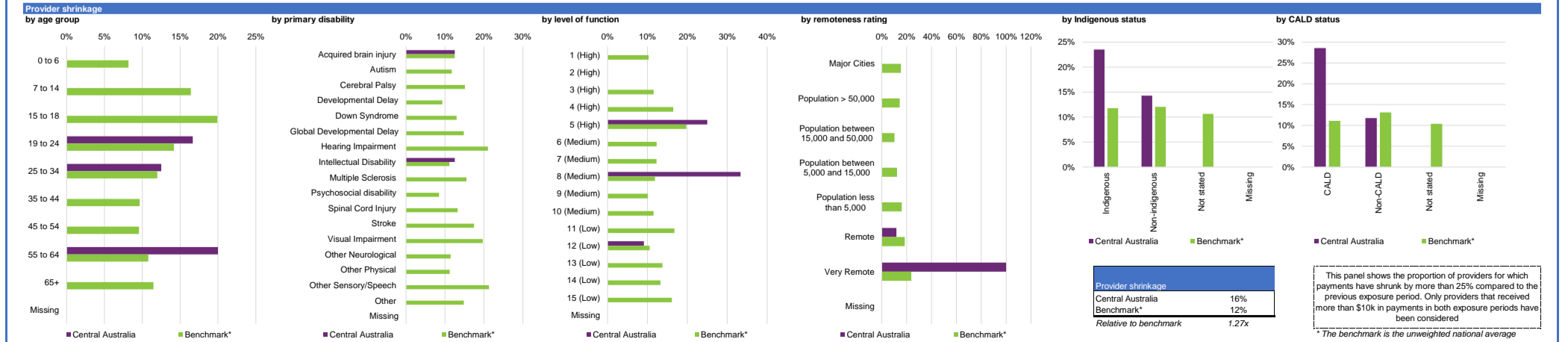
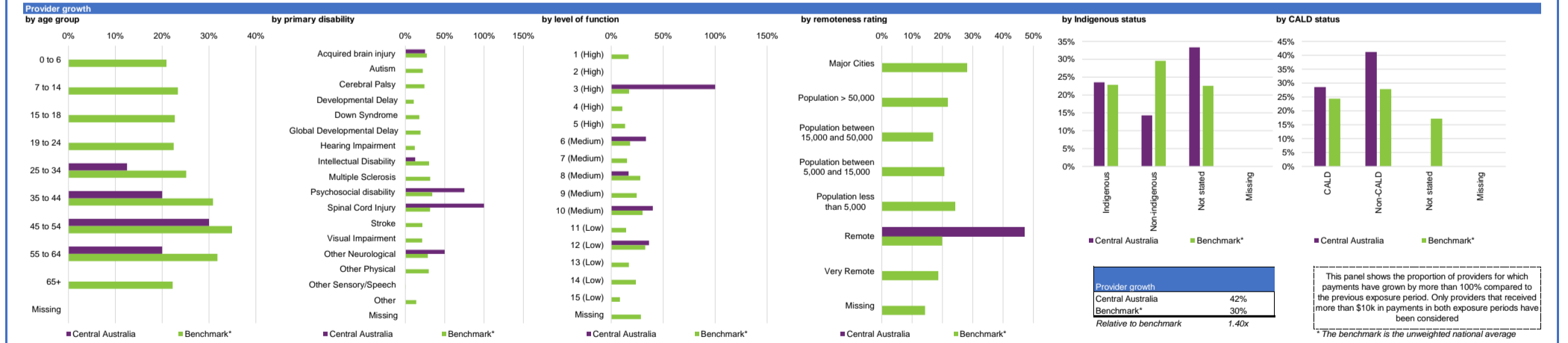
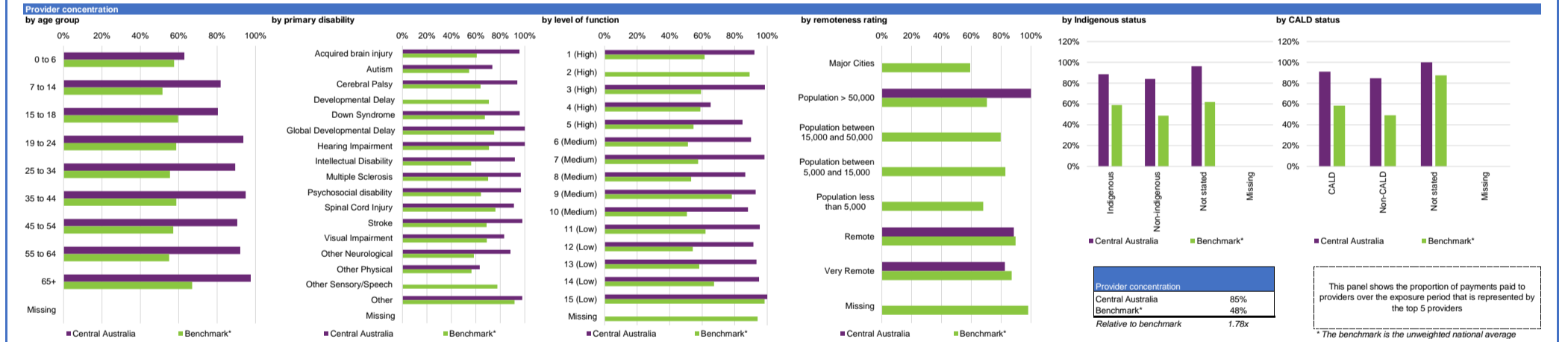
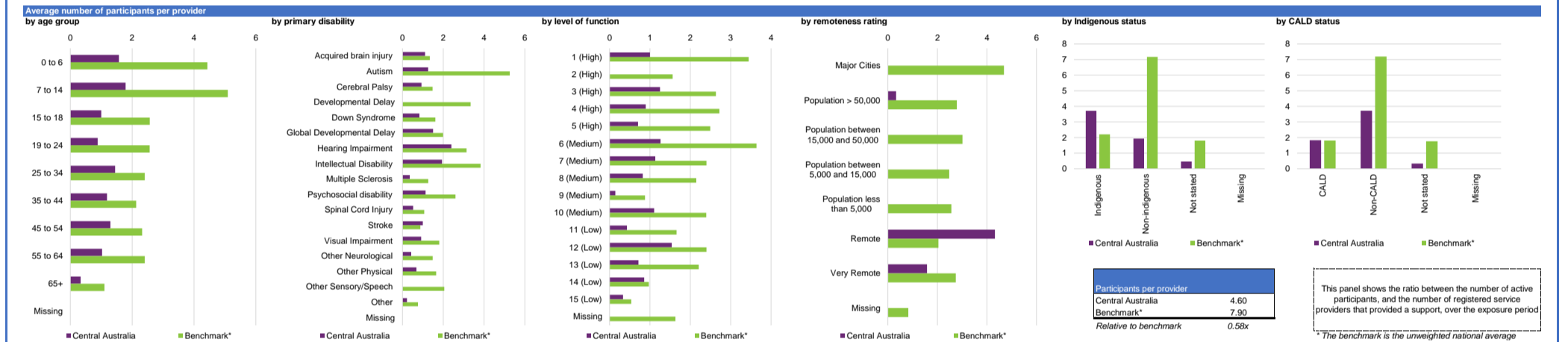


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	251	18	13.9	94%	0%	100%	0.26	0.06	24%	30%	56%
Daily Activities	245	17	14.4	99%	25%	13%	17.00	14.70	86%	30%	57%
Community	243	12	20.3	100%	0%	0%	3.82	1.52	40%	30%	57%
Transport	170	2	85.0	100%	0%	0%	0.21	0.14	67%	27%	57%
<b>Core total</b>	<b>252</b>	<b>35</b>	<b>7.2</b>	<b>99%</b>	<b>30%</b>	<b>20%</b>	<b>21.29</b>	<b>16.42</b>	<b>77%</b>	<b>30%</b>	<b>56%</b>
<b>Capacity Building</b>											
Daily Activities	260	19	13.7	96%	67%	0%	1.03	0.29	28%	30%	56%
Employment	24	1	24.0	100%	0%	0%	0.13	0.01	6%	21%	86%
Social and Civic	39	2	19.5	100%	0%	0%	0.09	0.00	3%	42%	50%
Support Coordination	255	17	15.0	98%	20%	20%	1.39	0.77	55%	30%	57%
<b>Capacity Building total</b>	<b>262</b>	<b>35</b>	<b>7.5</b>	<b>78%</b>	<b>44%</b>	<b>11%</b>	<b>3.13</b>	<b>1.17</b>	<b>37%</b>	<b>31%</b>	<b>56%</b>
<b>Capital</b>											
Assistive Technology	133	9	14.8	100%	100%	0%	0.61	0.16	26%	37%	54%
Home Modifications	81	2	40.5	100%	0%	0%	0.46	0.02	5%	14%	55%
<b>Capital total</b>	<b>157</b>	<b>10</b>	<b>15.7</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>1.06</b>	<b>0.18</b>	<b>17%</b>	<b>30%</b>	<b>58%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>262</b>	<b>57</b>	<b>4.6</b>	<b>94%</b>	<b>42%</b>	<b>16%</b>	<b>25.49</b>	<b>17.80</b>	<b>70%</b>	<b>31%</b>	<b>56%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

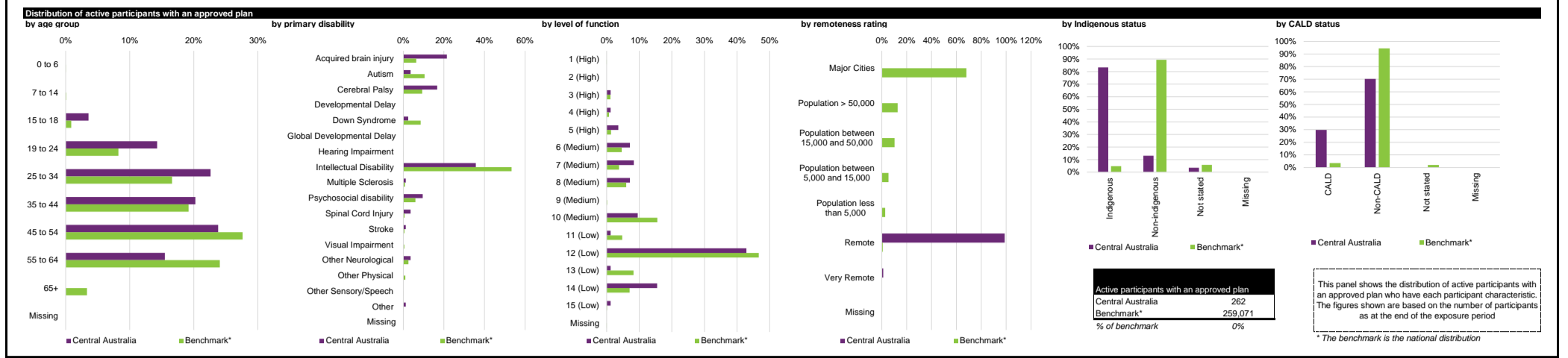
**Indicator definitions**

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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

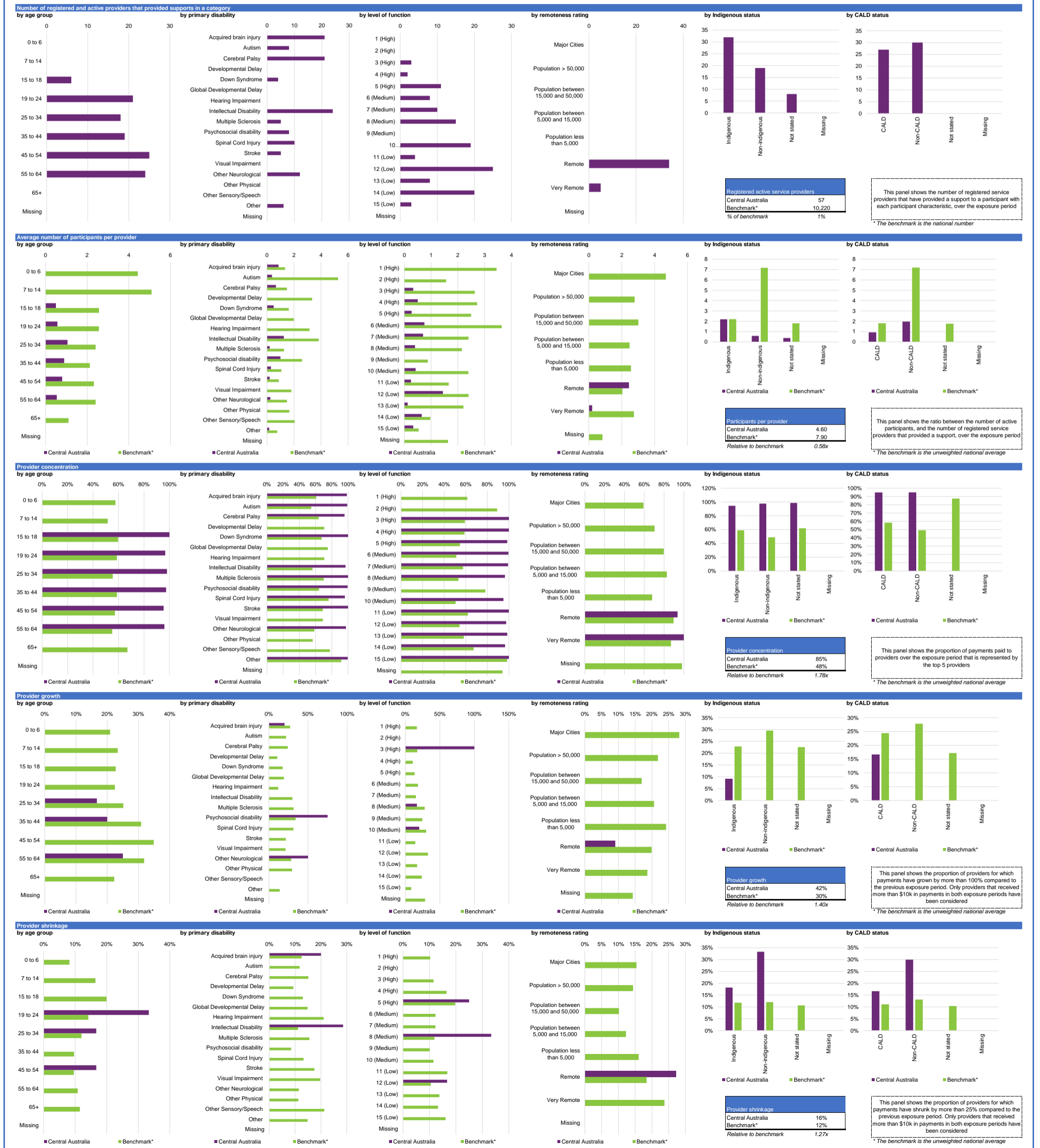
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	84	19	4.4	100%	0%	40%	17.22	14.51	84%	5%	58%
Consumables	84	8	10.5	100%	0%	100%	0.13	0.03	26%	5%	58%
Daily Activities	84	9	9.3	100%	0%	0%	14.64	13.40	92%	5%	58%
Community	84	8	10.5	100%	0%	0%	2.36	1.03	44%	5%	58%
Transport	83	2	41.5	100%	0%	0%	0.09	0.04	48%	5%	58%
<b>Capacity Building</b>	84	22	3.8	85%	0%	20%	1.48	0.60	41%	5%	58%
Daily Activities	84	10	8.4	100%	0%	0%	0.34	0.11	32%	5%	58%
Employment	14	1	14.0	100%	0%	0%	0.09	0.01	7%	0%	86%
Social and Civic	11	0	0.0	0%	0%	0%	0.05	0.00	0%	0%	50%
Support Coordination	84	8	10.5	100%	0%	33%	0.72	0.43	59%	5%	58%
<b>Capital</b>	72	5	14.4	100%	100%	0%	0.59	0.10	16%	6%	59%
Assistive Technology	48	4	12.0	100%	100%	0%	0.18	0.08	44%	9%	55%
Home Modifications	63	1	63.0	100%	0%	0%	0.41	0.02	5%	3%	57%
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>84</b>	<b>34</b>	<b>2.5</b>	<b>98%</b>	<b>9%</b>	<b>27%</b>	<b>19.30</b>	<b>15.23</b>	<b>79%</b>	<b>5%</b>	<b>58%</b>

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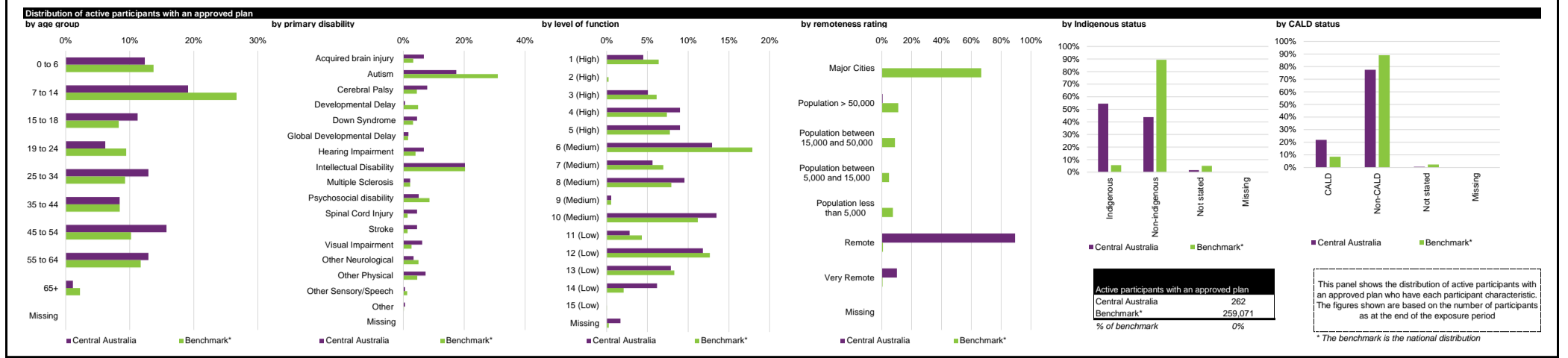
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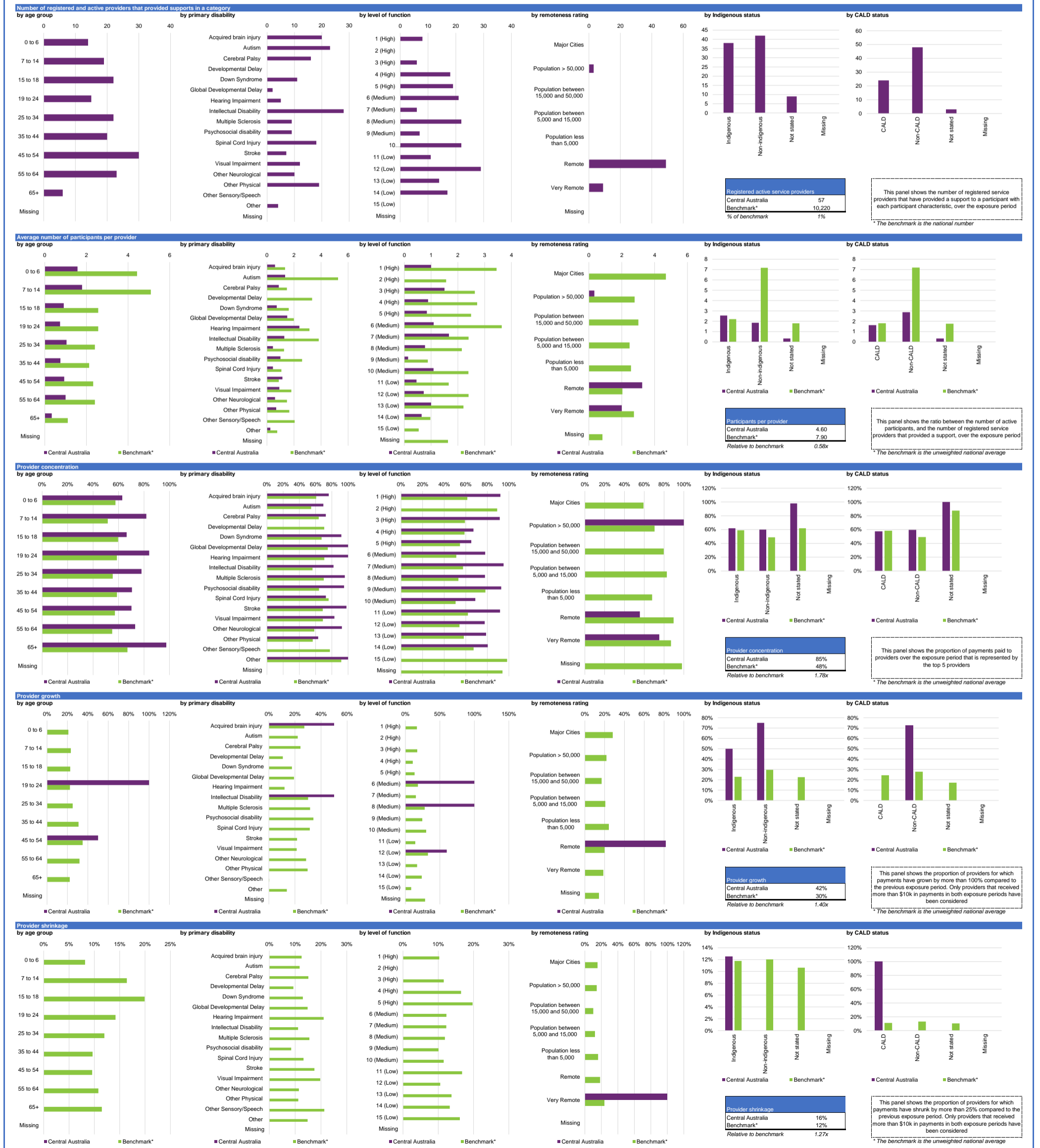
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	167	15	11.1	92%	0%	0%	0.14	0.03	22%	50%	43%
Daily Activities	161	15	10.7	94%	50%	25%	2.36	1.29	55%	50%	50%
Community	159	11	14.5	100%	100%	0%	1.45	0.48	33%	50%	50%
Transport	87	0	0.0	0%	0%	0%	0.12	0.10	82%	51%	50%
<b>Core total</b>	<b>168</b>	<b>29</b>	<b>5.8</b>	<b>93%</b>	<b>75%</b>	<b>13%</b>	<b>4.07</b>	<b>1.90</b>	<b>47%</b>	<b>50%</b>	<b>43%</b>
<b>Capacity Building</b>											
Daily Activities	176	17	10.4	98%	0%	0%	0.69	0.18	25%	50%	43%
Employment	10	0	0.0	0%	0%	0%	0.04	0.00	4%	50%	0%
Social and Civic	28	2	14.0	100%	0%	0%	0.04	0.00	6%	64%	0%
Support Coordination	171	15	11.4	98%	50%	0%	0.66	0.34	51%	50%	50%
<b>Capacity Building total</b>	<b>178</b>	<b>29</b>	<b>6.1</b>	<b>82%</b>	<b>60%</b>	<b>0%</b>	<b>1.65</b>	<b>0.57</b>	<b>34%</b>	<b>50%</b>	<b>43%</b>
<b>Capital</b>											
Assistive Technology	85	9	9.4	100%	100%	0%	0.43	0.08	19%	59%	50%
Home Modifications	18	1	18.0	100%	0%	0%	0.04	0.00	4%	62%	0%
<b>Capital total</b>	<b>85</b>	<b>9</b>	<b>9.4</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>0.47</b>	<b>0.08</b>	<b>18%</b>	<b>59%</b>	<b>50%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>178</b>	<b>51</b>	<b>3.5</b>	<b>77%</b>	<b>69%</b>	<b>8%</b>	<b>6.19</b>	<b>2.57</b>	<b>41%</b>	<b>50%</b>	<b>43%</b>

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